

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: AUGUST 8, 2016

AGENDA ITEM NUMBER: 8

SUBJECT: AMENDMENT TO THE APPROPRIATIONS SECTION OF THE FY 2016-2017 BUDGET ORDINANCE TO CORRECT THE NUMBER OF AUTHORIZED FULL-TIME POSITIONS AND FULL-TIME SWORN LAW ENFORCEMENT OFFICER POSITIONS IN THE SHERIFF'S OFFICE

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

In the FY 2016-2017 Budget Ordinance, the Appropriations Section (Section 2), specifies the maximum number of authorized full-time positions as well as full-time sworn Law Enforcement Officer positions in the Sheriff's office. The adopted budget ordinance states the total number of authorized full-time positions in the Sheriff's Office may not exceed 536 and the total number of authorized full-time sworn Law Enforcement Officer positions may not exceed 222.

These positions included one additional School Resource Officer position for FY 2016-2017. This position would have been funded through the Winston-Salem/Forsyth County School System, however, the School System decided not to include this additional position. The attached amendment corrects the maximum number of authorized full-time positions as well as the number of authorized full-time sworn Law Enforcement positions for the Sheriff's Office.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016-2017 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: August 8, 2016

EXPLANATION:

In the FY 2016-2017 Budget Ordinance, the Appropriations Section (Section 2), specifies the maximum number of authorized full-time positions as well as full-time sworn Law Enforcement Officer positions in the Sheriff's office. The adopted budget ordinance states the total number of authorized full-time positions in the Sheriff's Office may not exceed 536 and the total number of authorized full-time sworn Law Enforcement Officer positions may not exceed 222.

These positions included one additional School Resource Officer position for FY 2016-2017. This position would have been funded through the Winston-Salem/Forsyth County School System, however, the School System decided not to include this additional position. The attached amendment corrects the maximum number of authorized full-time positions as well as the number of authorized full-time sworn Law Enforcement positions for the Sheriff's Office.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2016-2017 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

The Appropriations Section (Section 2) (Seventh paragraph) is amended to delete the following wording: The total number of authorized full-time positions in the Sheriff's Office may not exceed 536 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 22.

The Appropriations Section (Section 2) (Seventh paragraph) is amended to add the following wording: The total number of authorized full-time positions in the Sheriff's Office may not exceed 535 and the total number of authorized part-time positions in the Sheriff's Office may not exceed 22.

The Appropriations Section (Section 2) (Seventh paragraph) is amended to delete the following wording: Of the total authorized positions in the Sheriff's Office, the total number of authorized full-time sworn Law Enforcement Officer positions in the Sheriff's Office may not exceed 222.

The Appropriations Section (Section 2) (Seventh paragraph) is amended to add the following wording: Of the total authorized positions in the Sheriff's Office, the total number of authorized full-time sworn Law Enforcement Officer positions in the Sheriff's Office may not exceed 221.

The number of positions in the Sheriff's Office may increase or decrease during the year upon approval by the Board of Commissioners.

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**
