

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 18, 2018

EXPLANATION:

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$267,152.54 (\$73,500 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates new funds from the North Carolina Department of Health and Human Services (\$14,400) and the remaining FY2017-2018 balance (\$179,212.54) for the Special Children's Adoption Program.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	\$ 14,400.00
	RESTRICTED FUND BALANCE	<u>\$179,212.54</u>
		<u>\$193,612.54</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$193,612.54</u>

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:Appropriate of fund balance

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**
