

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 14, 2019

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2018-2019 BUDGET ORDINANCE TO APPROPRIATE 2018 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) FUNDS (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On September 5, 2018, the Forsyth County Board of Commissioners adopted a resolution authorizing execution of necessary documents to apply for and receive U.S. Department of Justice, Bureau of Justice Assistance, FY 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Funds and authorizing execution of an Interlocal Agreement (2019-0177-00) between Forsyth County and the City of Winston-Salem for use and distribution of the 2018 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award Funds in the amount of \$182,029. The grant funds have now been officially awarded by the Bureau of Justice Assistance.

The County's portion of the grant, in the amount of \$88,285, is programmed for a replacement case management system for civil executions (\$85,915) and a required 3% amount (\$2,370) for Agency costs associated with becoming fully compliant with the Federal Bureau of Investigation's National Incident-Based Reporting System (NIBRS) data submission requirements under the Uniform Crime Reporting (UCR) program.

Should priorities change, grantees and sub-recipients are permitted to make grant amendments. As per Department of Justice/Bureau of Justice Assistance (DOJ/BJA) policy, as well as the Grant Acceptance Terms and Conditions, grantees may request budget modification requests through the Federal Grant Adjustment Notice (GAN) process.

No local matching funds are required.

The City of Winston-Salem will serve as grant administrator. The purpose of this Budget Ordinance Amendment is to appropriate the County's share of the 2018 Edward Byrne Justice Assistance Grant (JAG) Funds, in the amount of \$88,285.00, into the Sheriff's Office FY 2018-2019 agency operating budget.

This grant expires on September 30, 2021.

ATTACHMENTS: yes no

SIGNATURE: *f. Dudley Watts, Jr. /AMS*
COUNTY MANAGER

DATE: February 12, 2019

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2018-2019 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: February 14, 2019

EXPLANATION:

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**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
FY 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

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|-----------|---|--------------------|
| INCREASE: | <u>SECTION 1. REVENUES.</u> GENERAL FUND INTERGOVERNMENTAL (150023-0408) | <u>\$88,285.00</u> |
| | | |
| INCREASE: | <u>SECTION 2. EXPENDITURES.</u> GENERAL FUND SHERIFF-JAG 2018 (150023-3160) | <u>\$88,285.00</u> |

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
 Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**