

Appropriation Transfers Report for March 2013**Forsyth County, N. C.**

1. The Library received special gifts totaling \$1,800 from: \$1,500 from the Friends of the Clemmons Library in support of the Library's e-book collection, and \$300 from the Philocalian Book Club in support of the Adult Outreach Department's large print book collection.

Therefore, a transfer was made from Non-Departmental's Special Gifts Account to the Library's budgets for these purposes.

DECREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	NON-DEPARTMENTAL	
	Other Services & Adjustments	<u>\$1,800.00</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	LIBRARY	<u>\$1,800.00</u>

2. This transfer was made in order to move funds from Public Health's budget to the Human Resources Department to replenish the County's Tuition Reimbursement Account. During the summer of 2012, the Public Health Director was required to take courses at UNC-Greensboro in order to qualify for the Director's position. The courses were completed and the tuition and fees were charged to the Human Resources Tuition Reimbursement Account. According to County policy, tuition reimbursement is technically only \$400 per year per employee; therefore, the Public Health Director agreed to replace the funds from Public Health's budget.

DECREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	PUBLIC HEALTH	<u>\$4,721.00</u>
INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	HUMAN RESOURCES	<u>\$4,721.00</u>