

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: APRIL 28, 2014

AGENDA ITEM NUMBER: 7

SUBJECT: RESOLUTION AUTHORIZING SUBMISSION OF THE REVISED FISCAL YEAR 2013-2014 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS TO REDIRECT FUNDS FROM GENERAL TRANSPORTATION TO MEDICAL TRANSPORTATION PROVIDED BY THE WINSTON-SALEM TRANSIT AUTHORITY

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Forsyth County Aging Services Planning Committee recommended a third (3rd) revision to the Forsyth County Home and Community Care Block Grant (HCCGB) County Funding Plan to redirect \$10,000 of the FY 2013-2014 HCCBG funding from General Transportation to Medical Transportation, both of which are provided by the Winston-Salem Transit Authority.

The revision must be reviewed and authorized by the County before being submitted to the State Department of Health and Human Services, Division of Aging, for approval.

The Piedmont Triad Regional Council of Government manages the Home and Community Care Block Grant funds for the County.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr.*

COUNTY MANAGER

DATE: April 24, 2014

**RESOLUTION AUTHORIZING SUBMISSION OF THE REVISED FISCAL YEAR
2013-2014 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING
PLAN FOR OLDER ADULTS TO REDIRECT FUNDS FROM GENERAL
TRANSPORTATION TO MEDICAL TRANSPORTATION PROVIDED BY
THE WINSTON-SALEM TRANSIT AUTHORITY**

WHEREAS, upon the recommendation of the Forsyth County Aging Services Planning Committee, the attached revised 2013-2014 Home and Community Care Block Grant for Older Adults County Funding Plan is submitted to the Forsyth County Board of Commissioners for review and authorization for submission to the North Carolina Department of Health and Human Services, Division of Aging; and

WHEREAS, the Forsyth County Aging Services Planning Committee submits the attached Revision #3 to redirect \$10,000 from General Transportation to Medical Transportation provided by the Winston-Salem Transit Authority;

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners hereby authorizes the submission of the attached revised fiscal year 2013-2014 Home and Community Care Block Grant County Funding Plan for older adults to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Area Agency on Aging.

BE IT FURTHER RESOLVED that the Chairman or County Manager and Clerk to the Board are hereby authorized to execute necessary documents, on behalf of Forsyth County, to submit the said revised County Funding Plan, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the Chief Financial Officer, if applicable.

BE IT FURTHER RESOLVED that upon approval of the said revised County Funding Plan, by the North Carolina Department of Health and Human Services, Division of Aging, the Chairman or County Manager and Clerk to the Board are hereby authorized to execute necessary documents, on behalf of Forsyth County, to receive the funds and to implement the activities outlined therein and further to execute an agreement for the provision of County-Based Aging Services with the Piedmont Triad Regional Council as the Area Agency on Aging, subject to approval as to form and legality by the County Attorney and a pre-audit certificate thereon by the Chief Financial Officer, if applicable.

Adopted this 28th day of April 2014.

Home and Community Care Block Grant for Older Adults

DOA-731 (Rev. 6/12)
PTRC 6/2013

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2013 through June 30, 2014

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
Forsyth Co. DSS	In-Home Lvl I		314,445			34,938	349,383		349,383	10,529	33.0256	190	36,360
	In-Home Lvl II		24,740			2,749	27,489		27,489	832	33.0257	20	3,232
	In-Home Lvl III		6,988			776	7,764		7,764	235	33.0248	8	808
Mt Zion Sr Life Enrich.	Adult Day Care			45,115		5,013	50,128		50,128	1,315	38.1294	11	1,445
Senior Services, Inc	Adult Day Care 030			14,481		1,609	16,090		16,090	348	46.1885	4	7,835
	Adult Day Health 155			21,721		2,413	24,134		24,134	442	54.5978	7	11,750
	Home Del Meals 020		337,389			37,488	374,877	47,388	422,265	63,184	5.9331	450	283,035
	Home Del NSIP 021					0	0	126,222	126,222				
	In-Home Lvl II		93,218			10,358	103,576		103,576	3,521	29.4146	35	8,488
	In-Home Lvl III		258,214			28,690	286,904		286,904	8,557	33.5267	98	24,155
	Congregate Meals 180		87,248			9,694	96,942	10,580	107,522	11,433	8.4789	172	15,148
	Cong NSIP 181					0	0	2,273	2,273				
	Inf & Case Asst. 040	73780				8,198	81,978		81,978			3,230	
Senior Financial Care	Inf & Case Asst.	75590				8,399	83,989		83,989			420	
Shepherd's Ctr G W-S	Sr Ctr Operations			37,047		4,116	41,163		41,163			1,100	
Shepherd's Ctr Kville	Sr Ctr Operations			21,218		2,358	23,576		23,576			2,522	
W-S Transit Authority	Medical Transp	123841				13,760	137,601		137,601	11,224	12.2592	100	10,318
	General Transp	198345				22,038	220,383		220,383	17,978	12.2586	80	20,030
	Total	471556	1,122,242	139,582	1,733,380	192,596	1,925,977	186,463	2,112,440	129,600	//////////	8,447	422,604

Revision #1 funding cuts \$50,796 (DSS InHome 2&3, Mt Zion ADC, Sr Svs ADC, ADH, I&A, Sr Care, Shep Ctr W-S & Kville, W-S Transit

Revision #2 Partial Restoration \$16,467 (DSS \$9,978, Senior Svs \$4,989, Senior Financial Care \$1,500)

Revision #3 W-S Transit \$10,000 from General to Medical Transp.

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners Date