

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: JUNE 12, 2017

AGENDA ITEM NUMBER: 7-A&B

**SUBJECT: A) RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2017-2018 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION**

**B) AMENDMENT TO THE FY 2017-2018 BUDGET ORDINANCE  
(JUVENILE CRIME PREVENTION COUNCIL)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

- A. On Monday, April 3, 2017, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for fiscal year 2017-2018. The provisions of N.C.G.S. 143B-851 require that the Board of County Commissioners approve the funding plan prior to its submission to the N.C. Department of Public Safety, Division of Juvenile Justice, for final approval and subsequent implementation.
- B. The attached Budget Ordinance Amendment appropriates the allocation of funds in accordance with the recommendation of the Forsyth County Juvenile Crime Prevention Council.

ATTACHMENTS:  yes  no

SIGNATURE: \_\_\_\_\_

*J. Dudley Watts, Jr.*  
COUNTY MANAGER

DATE: June 6, 2017

**RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE  
DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR  
FISCAL YEAR 2017-2018 AND AUTHORIZING ITS SUBMISSION FOR  
STATE APPROVAL AND IMPLEMENTATION  
(JUVENILE CRIME PREVENTION COUNCIL)**

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County; and

**WHEREAS**, according to the provisions of N.C.G.S. 143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent; and

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs, and in particular the Council has assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2017-2018 Recommended Funding), which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2017-2018, to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.

**NOW, THEREFORE, BE IT RESOLVED** that the Forsyth County Board of Commissioners, having reviewed the recommended community-based juvenile delinquency, substance abuse, and gang prevention plan, which has been approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2017-2018.

**BE IT FURTHER RESOLVED** that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 12<sup>th</sup> day of June 2017.

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2017-2018 BUDGET ORDINANCE**

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE: June 12, 2017**

**EXPLANATION:**

On April 3, 2017, the Forsyth County Juvenile Crime Prevention Council (JCPC) approved a funding recommendation for the 2017-2018 fiscal year, which allocates \$697,608 in pass through State dollars to seven agencies for nine programs and \$15,500 for local administration. The administrative funds are already budgeted.

This Budget Ordinance Amendment appropriates the pass through funds according the to JCPC funding recommendation.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2017 – 2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

DECREASE: SECTION 2 APPROPRIATIONS.  
GENERAL FUND  
PAYMENTS TO OTHER AGENCIES (494001-7908) **\$ 697,608**  
**Total** **\$ 697,608**

|           |   |                         |
|-----------|---|-------------------------|
| INCREASE: | <u>SECTION 2 APPROPRIATIONS</u>   |                         |
|           | GENERAL FUND  |                         |
|           | YWCA – Teen Court (494001-3534)   | \$ 53,224               |
|           | YWCA – Work & Earn It (494001-3534)                                     | \$ 72,806               |
|           | Family Services – Strengthening Families/<br>Trauma Focus (494001-3559) | \$108,684               |
|           | Exchange Club Child Abuse Prevention – (494001-3447)                    | \$ 48,298               |
|           | Insight – Juvenile Pysch Assessments (494001-3420)                      | \$ 97,632               |
|           | Authorizing Action - Interpersonal Skills (494001-3574)                 | \$ 48,448               |
|           | YDI Forsyth LIFT - Mentoring (494001-3593)                              | \$ 87,674               |
|           | YDI Family Life Skills- Parent/Family (494001-3593)                     | \$ 59,689               |
|           | TCC of Surry County – Temporary Shelter (494001-3594)                   | \$121,153               |
|           | <b>Total</b>  | <b><u>\$697,608</u></b> |

NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

**JUVENILE CRIME PREVENTION COUNCIL**  
**Allocation Committee**  
**2017-2018 Funding Recommendations**

Attached is a listing of programs that requested funds for fiscal year 2017-2018 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is approximately **\$713,108** less **\$15,500** for administrative costs leaving a total of **\$697,608** to allocate for programs serving at-risk youth.

The Committee met on April 3, 2017 and received **\$729,424** in requests representing (8) agencies and (10) programs plus JCPC Administration. As a result of the completion of the JCPC Allocation Process, we submit the following recommendations.

| <b>Service- Program Name/Agency</b>            | <b>JCPC Funding FY 2017-2018</b> |
|--|----------------------------------|
| Temporary Shelter – TCC of Surry               | \$121,153                        |
| Family Counseling/TF CBT – Family Services     | \$108,684                        |
| Child Abuse Prevention – Parent/Teen Solutions | \$48,298                         |
| Juvenile Psych Assessments - Insight           | \$97,632                         |
| Interpersonal Skill Building – Just Us         | \$48,448                         |
| Mentoring – YDI Forsyth LIFT                   | \$87,674                         |
| Family Counseling – YDI Family Life Skills     | \$59,689                         |
| Teen Court – YWCA                              | \$53,224                         |
| Restitution – Work & Earn It YWCA              | \$72,806                         |
| JCPC Administration                            | \$15,500                         |
| <b>TOTAL</b>                                   | <b>\$713,108</b>                 |