

**FORSYTH COUNTY  
BOARD OF COMMISSIONERS**

**BRIEFING  
DRAFT**

MEETING DATE: November 15, 2018

AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO THE FY 2018-2019 BUDGET ORDINANCE TO TRANSFER CONTINGENCY FUNDS TO NC COOPERATIVE EXTENSION RELATED TO A GRANT FROM KATE B. REYNOLDS CHARITABLE TRUST FOR THE IMPLEMENTATION AND SUPPORT OF A YOUTH URBAN GARDENING INTERNSHIP PROGRAM**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:**

**SUMMARY OF INFORMATION:**

On June 26, 2017, the Forsyth County Board of Commissioners approved a resolution authorizing execution of necessary documents to receive a two-year grant in the amount of \$76,692, from the Kate B. Reynolds Charitable Trust to support a youth urban gardening internship program in the east Winston-Salem area of Forsyth County and authorized ten paid youth urban gardening internship positions.

The FY19 Adopted Budget included \$34,860 in revenue but only included \$10,642 in expenditures. In order to ensure all awarded grant funds are spent for the intended purpose, a transfer of \$24,218 from Contingency is necessary. Additionally, NC Cooperative Extension would like to extend this program to include three additional youth interns. This would bring the total number of temporary intern positions to thirteen for this program.

ATTACHMENTS:  YES  NO

SIGNATURE: \_\_\_\_\_

COUNTYMANAGER

DATE: \_\_\_\_\_

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
FY 2018-2019 BUDGET ORDINANCE**

---

**FROM: BUDGET & MANAGEMENT**

**MEETING DATE:** November 15, 2018

**EXPLANATION:**

On June 26, 2017, the Forsyth County Board of Commissioners approved a resolution authorizing execution of necessary documents to receive a two-year grant in the amount of \$76,692, from the Kate B. Reynolds Charitable Trust to support a youth urban gardening internship program in the east Winston-Salem area of Forsyth County and authorized ten paid youth urban gardening internship positions.

The FY19 Adopted Budget included \$34,860 in revenue but only included \$10,642 in expenditures. In order to ensure all awarded grant funds are spent for the intended purpose, a transfer of \$24,218 from Contingency is necessary. Additionally, NC Cooperative Extension would like to extend this program to include three additional youth interns. This would bring the total number of temporary intern positions to thirteen for this program.

---

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
FY 2018-2019 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

DECREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	NON-DEPARTMENTAL	
	Contingency	<u>\$24,218</u>
INCREASE:	<u>SECTION 2. EXPENDITURES</u>	
	GENERAL FUND	
	NC COOPERATIVE EXTENSION	<u>\$24,218</u>

---

**NATURE OF TRANSACTION:**

- Additional Revenue Available
- Transfer within Accounts of  
Same fund
- Other: Transfer Contingency

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

---