FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE:	JUNE 18, 2020	AGENDA ITEM NUMBER:	15
G	MENDMENT TO THE FY 2019-2020 BUDGE BRANT REVENUE FROM CARES ACT GRAND PERATIONAL EXPENSES	ET ORDINANCE TO APPR NT FUNDS FOR AIRPORT	COPRIATE
COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:			
SUMMARY OF	INFORMATION:		
On May 21, 2020, the Forsyth County Board of Commissioners adopted a Resolution authorizing the execution of a CARES Act grant between Forsyth County and the North Carolina Department of Transportation (NCDOT) for \$157,000 to be applied to operational expenses.			
The Federal Aviation Administration (FAA) encourages airport sponsors to spend funds expeditiously to reduce the adverse impacts of the current public health emergency. To that end, the Airport Director wishes to utilize 100% of the grant funds to reimburse documented FY20 payroll expenses. The purpose of this Budget Ordinance Amendment is to reflect the increase in non-budgeted revenue flowing into the General Fund through appropriation to the Airport operating budget.			
ATTACHMENTS:	X YES NO		
SIGNATURE:	J. Dudley Watts, Sp. / AMS	DATE: June 16	, 2020

FORSYTH COUNTY, NORTH CAROLINA AMENDMENT TO 2019-2020 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

June 18, 2020

EXPLANATION:

On May 21, 2020, the Forsyth County Board of Commissioners adopted a Resolution authorizing the execution of a CARES Act grant between Forsyth County and the North Carolina Department of Transportation (NCDOT) for \$157,000 to be applied to operational expenses.

The Federal Aviation Administration (FAA) encourages airport sponsors to spend funds expeditiously to reduce the adverse impacts of the current public health emergency. To that end, the Airport Director wishes to utilize 100% of the grant funds to reimburse documented FY20 payroll expenses. The purpose of this Budget Ordinance Amendment is to reflect the increase in non-budgeted revenue flowing into the General Fund through appropriation to the Airport operating budget.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2019-2020BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:

SECTION 1. REVENUES

Intergovernmental

Airport

\$157,000

INCREASE:

SECTION 2. EXPENDITURES

Contingency Airport

\$157,000

NATURE OF TRANSACTION:

[X] Additional Revenue Available[] Transfer within Accounts of

Same fund

Other:

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APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON

MINUTES DATED

AGENDA ITEM NUMBER