

FORSYTH COUNTY
BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: APRIL 24, 2017

AGENDA ITEM NUMBER: 10

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(BUILDING CAPITAL PROJECTS)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting initial funding of \$7,900,000 for Building Capital Projects. These projects are to investigate sites, purchase land, design projects and prepare construction bid documents. After the projects have been bid, the schools will request funding for building construction, furniture, and equipment. The new projects include the following schools:

New Robinhood Road Middle	\$1,500,000
Konnoak Elementary Replacement	\$1,000,000
Lowrance-Paisley Replacement	\$1,500,000
Pre K Additions	\$ 300,000
Mt Tabor High Stadium Replacement	\$ 300,000
Glenn High Stadium Replacement	\$ 300,000
Philo-Hill Middle-Renovation-Addition	\$1,000,000
Easton Elementary Addition & Partial Renovations	\$ 500,000
Brunson Elementary Replacement	\$1,000,000
Wiley Middle-Addition & Gym Replacement	\$ 500,000

The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Maintenance and Technology and Building Projects to \$23,730,000.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 24, 2017

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting initial funding of \$7,900,000 for Building Capital Projects. These projects are to investigate sites, purchase land, design projects and prepare construction bid documents. After the projects have been bid, the schools will request funding for building construction, furniture, and equipment.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects	<u>\$7,900,000</u>
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INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Building Capital Projects:

New Robinhood Road Middle	\$1,500,000
Konnoak Elementary Replacement	\$1,000,000
Lowrance-Paisley Replacement	\$1,500,000
Pre K Additions	\$ 300,000
Mt Tabor High Stadium Replacement	\$ 300,000
Glenn High Stadium Replacement	\$ 300,000
Philo-Hill Middle-Renovation-Addition	\$1,000,000
Easton Elementary Addition & Partial Renovations	\$ 500,000
Brunson Elementary Replacement	\$1,000,000
Wiley Middle-Addition & Gym Replacement	<u>\$ 500,000</u>
Total:	<u>\$7,900,000</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of Same fund
 Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____
 AGENDA ITEM NUMBER _____



March 28, 2017

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Gov. Center
201 N. Chestnut Street
Winston-Salem, NC 27101

Re: 2017 Local Bond Fund Request for Buildings


Dear Paul:

We thank Forsyth County for their support of the 2017 School Bond Plan. In order to meet the projected schedules we request funds to investigate sites, purchase land, design projects and prepare construction bid documents on the on the projects listed below. After the projects have been bid, we will request funding for building construction, furniture and equipment.

<u>Project</u>	<u>Initial Funding Request</u>
New Robinhood Road Middle	\$1,500,000
Konnoak Elementary Replacement	\$1,000,000
Lowrance-Paisley Replacement	\$1,500,000
Pre K Additions	\$300,000
Mt Tabor High Stadium Replacement	\$300,000
Glenn High Stadium Replacement	\$300,000
Philo-Hill Middle -Renovation-Addition	\$1,000,000
Easton Elementary Addition & Partial Renovations	\$500,000
Brunson Elementary Replacement	\$1,000,000
Wiley Middle – Addition & Gym Replacement	\$500,000

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,


Kerry Crutchfield
Interim Finance Officer

cc: Bill Powell
Colon Moore
Freida Lashmit

Board of Education

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