

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: JUNE 12, 2017 AGENDA ITEM NUMBER: 6

SUBJECT: RESOLUTION APPROVING THE SECOND REVISION TO THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION IN FISCAL YEAR 2016-2017 (JUVENILE CRIME PREVENTION COUNCIL)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On Monday, April 3, 2017, the Forsyth County Juvenile Crime Prevention Council approved the attached revised funding recommendations for fiscal year 2016-2017. The North Carolina Department of Public Safety, Division of Juvenile Justice, requires that the Board of County Commissioners approve the revised funding plan prior to its submittal for State approval.

ATTACHMENTS: yes no

SIGNATURE: *J. Dudley Watts, Jr.* DATE: June 6, 2017
COUNTY MANAGER

**RESOLUTION APPROVING THE SECOND REVISION TO THE
COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE,
AND GANG PREVENTION PLAN AND AUTHORIZING ITS SUBMISSION
FOR STATE APPROVAL AND IMPLEMENTATION IN
FISCAL YEAR 2016-2017
(JUVENILE CRIME PREVENTION COUNCIL)**

WHEREAS, on June 27, 2016, the Forsyth County Board of Commissioners adopted a Resolution Approving the Community-Based Juvenile Delinquency, Substance Abuse, and Gang Prevention Plan and Authorizing Its Submission for State Approval and Implementation for the 2016-2017 fiscal year; and

WHEREAS, on April 3, 2017, the Forsyth County Juvenile Crime Prevention Council approved the attached revised funding recommendations for fiscal year 2016-2017; and

WHEREAS, the North Carolina Department of Public Safety, Division of Juvenile Justice requires that the Board of County Commissioners approve the revised funding plan prior to its submittal for State approval; and

WHEREAS, based on the proposed revised plan recommended by its Allocations Committee, the Juvenile Crime Prevention Council of Forsyth County approved and hereby submits to the Forsyth County Board of Commissioners the attached plan for the re-allocation of juvenile delinquency, substance abuse, and gang prevention funds for fiscal year 2016-2017.

NOW, THEREFORE, BE IT RESOLVED that the Forsyth County Board of Commissioners having reviewed the attached proposed revisions of the community-based juvenile delinquency, substance abuse, and gang prevention plan approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said revised plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2016-2017.

BE IT FURTHER RESOLVED that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the above revised plan.

Adopted this 12th day of June 2017.

JUVENILE CRIME PREVENTION COUNCIL
Allocation Committee
2016-2017 Revised Funding Recommendations

The Forsyth County JCPC met on April 3, 2017 and voted to approve the second revised funding recommendation for consideration by the Board of County Commissioners. The reduction in funding is based on the inability of The Crossnore School to serve the needs of JCPC resulting in the termination of their contract.

Service- Program Name/Agency	First Amendment FY2017	Increase/ (Decrease)	Revised FY2017
Temporary Shelter - The Children's Home	\$0	\$0	\$0
Temporary Shelter - The Crossnore School	\$39,151	(\$39,151)	\$0
Temporary Shelter - TCC of Surry	\$121,153	\$34,148	\$155,301
Family Counseling - Family Services	\$75,921	\$1,800	\$77,721
Family Counseling - Catholic Charities	\$17,836	\$0	\$17,836
Child Abuse Prevention - Parent/Teen Solutions	\$38,398	(\$3,066)	\$35,332
Juvenile Psych Assessments - Insight	\$97,632	\$0	\$97,632
Interpersonal Skill Building - Just Us	\$48,448	\$234	\$48,682
Mentoring - Forsyth LIFT	\$74,335	\$4,576	\$78,911
Mentoring - TYM SHIFT	\$64,066	\$0	\$64,066
Teen Court - YWCA	\$50,543	\$1,459	\$52,002
Restitution - Work & Earn It YWCA	\$70,125	\$0	\$70,125
JCPC Admin	\$15,500	\$0	\$15,500
TOTAL	\$713,108	\$42,217 reallocated	\$713,108