

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: AUGUST 31, 2017

AGENDA ITEM NUMBER: 5

**SUBJECT: AMENDMENT TO THE FY 2017-2018 BUDGET ORDINANCE TO APPROPRIATE ADDITIONAL NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES FUNDS AND RESTRICTED FUND BALANCE INTO THE FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES' SPECIAL CHILDREN'S ADOPTION PROGRAM  
(FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

**SUMMARY OF INFORMATION:** See Attached

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$303,163.37 (\$47,111 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates the remaining FY 2016-2017 balance for the Special Children's Adoption Program.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Lindsey Watts, Jr.* DATE: August 30, 2017  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2017-2018 BUDGET ORDINANCE**

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FROM: BUDGET & MANAGEMENT

MEETING DATE: August 31, 2017

**EXPLANATION:**

This Budget Ordinance Amendment increases the appropriation to the Forsyth County's Department of Social Services' Special Children's Adoption Program to \$303,163.37 (\$47,111 is already appropriated). The Special Children's Adoption Program funding is to be used solely to promote adoptions in Forsyth County. This Budget Ordinance amendment appropriates the remaining FY2016-2017 balance for the Special Children's Adoption Program.

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BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE  
2017-2018 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES.  
GENERAL FUND  
RESTRICTED FUND BALANCE \$256,052.37

INCREASE: SECTION 2. APPROPRIATIONS.  
GENERAL FUND  
SOCIAL SERVICES \$256,052.37

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NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of  
Same fund
- Other: Appropriate of fund balance

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

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