

March 15, 2018

**BRIEFING
DRAFT** *Item # 12-B*



Forsyth County

Office of Environmental Assistance and Protection

Minor Barnette, Director

MEMORANDUM

TO: FORSYTH COUNTY COMMISSIONERS

FROM: Minor Barnette

DATE: March 1, 2018

**SUBJECT: FUEL SURCHARGE REPORT FOR SOLID WASTE:
DECEMBER 2017 - FEBRUARY 2018 PERIOD**

During the period December 2017 through February 2018, the average price of diesel fuel as reported by the Energy Information Administration of the U.S. Department of Energy for the Lower Atlantic Region was \$2.88 per gallon. In accordance with the Ordinance Adjusting the Fuel Surcharge Fee Charged by Franchise Holders and Authorizing Future Adjustments by the County Manager adopted on September 22, 2008, this is to advise the Board that the surcharge will be -\$0.02 effective April 1, 2018 in accordance with Exhibit A of the ordinance (attached), and the adjusted rate for franchised collection service will remain \$14.55 per month for the second quarter of 2018.

The rate for weekly solid waste collection service effective April 1, 2018 will be \$14.55 per month.



Exhibit A

Diesel Price	Fuel Surcharge
\$1.50	-\$0.67
\$1.75	-\$0.54
\$2.00	-\$0.41
\$2.25	-\$0.28
\$2.50	-\$0.15
\$2.75	-\$0.02
\$3.00	\$0.11
\$3.25	\$0.24
\$3.50	\$0.37
\$3.75	\$0.50
\$4.00	\$0.63
\$4.25	\$0.76
\$4.50	\$0.89
\$4.75	\$1.02
\$5.00	\$1.15

Service Rates for Curbside Garbage Collection in Unincorporated Areas of Forsyth County

Year	Quarter	Base Rate	Excise Tax	Fuel Surcharge	Rate for Service
2009	1	\$14.40	\$0.19	\$0.37	\$14.96
	2	\$14.40	\$0.19	-\$0.28	\$14.31
	3	\$14.40	\$0.19	-\$0.41	\$14.18
	4	\$14.40	\$0.19	-\$0.15	\$14.44
2010	1	\$14.40	\$0.19	-\$0.15	\$14.44
	2	\$14.40	\$0.19	-\$0.02	\$14.57
	3	\$14.40	\$0.19	-\$0.02	\$14.57
	4	\$14.40	\$0.19	-\$0.02	\$14.57
2011	1	\$14.40	\$0.19	-\$0.02	\$14.57
	2	\$14.40	\$0.19	\$0.24	\$14.83
	3	\$14.40	\$0.19	\$0.50	\$15.09
	4	\$14.40	\$0.19	\$0.50	\$15.09
2012	1	\$14.42		\$0.50	\$14.92
	2	\$14.42		\$0.50	\$14.92
	3	\$14.42		\$0.63	\$15.05
	4	\$14.42		\$0.50	\$14.92
2013	1	\$14.42		\$0.50	\$14.92
	2	\$14.42		\$0.50	\$14.92
	3	\$14.42		\$0.50	\$14.92
	4	\$14.42		\$0.50	\$14.92
2014	1	\$14.42		\$0.50	\$14.92
	2	\$14.42		\$0.50	\$14.92
	3	\$14.49		\$0.50	\$14.99
	4	\$14.49		\$0.50	\$14.99
2015	1	\$14.49		\$0.50	\$14.99
	2	\$14.49		\$0.11	\$14.60
	3	\$14.53		-\$0.02	\$14.51
	4	\$14.53		-\$0.15	\$14.38
2016	1	\$14.53		-\$0.28	\$14.25
	2	\$14.53		-\$0.41	\$14.12
	3	\$14.53		-\$0.41	\$14.12
	4	\$14.57		-\$0.28	\$14.29

On August 29, 2011 a new Solid Waste Collection Franchise Ordinance was adopted. Effective January 1, 2012 the base rate was increased by \$0.02 and the excise tax was dropped.

On June 23, 2014 an ammendment to the Solid Waste Collection Franchise Ordinance was adopted. Effective July 1, 2014 the base rate was increased to \$14.49 per month to offset a \$1 increase in the tipping fee at Hanes Mill Road Landfill.

On June 9, 2015 an ammendment to the Ordinance was adopted. Effective July 1, 2015 the base rate was increased to \$14.53 to offset a \$.050 increase in the tipping fee at Hanes Mill Road Landfill.

On September 12, 2016 an ammendment to the Ordinance was adopted. Effective October 1, 2016 the base rate was increased to \$14.57 to offset a \$.050 increase in the tipping fee at Hanes Mill Road Landfill.

2017	1	\$14.57		-\$0.28	\$14.29
	2	\$14.57		-\$0.28	\$14.29
	3	\$14.57		-\$0.15	\$14.42
	4	\$14.57		-\$0.28	\$14.29
2018	1	\$14.57		-\$0.02	\$14.55
	2	\$14.57		-\$0.02	\$14.55
	3				\$0.00
	4				\$0.00