

**FORSYTH COUNTY
BOARD OF COMMISSIONERS**

**BRIEFING
DRAFT**

MEETING DATE: June 27, 2019 AGENDA ITEM NUMBER: 4

**SUBJECT: AMENDMENT TO 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE
(MAINTENANCE AND CAPITAL PROJECTS)**

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Winston-Salem/Forsyth County Schools are requesting additional funding of \$7,265,000 for maintenance and capital projects. The approval of this request will bring the total amount of the \$350,000,000 in the bond funds obligated for Buildings Capital Projects to \$114,615,570.

ATTACHMENTS: YES NO

SIGNATURE: _____ COUNTY MANAGER DATE: _____

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2016 SCHOOLS CAPITAL PROJECTS ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE:

EXPLANATION: The Winston-Salem/Forsyth County Schools are requesting additional funding of \$7,265,00 for Maintenance and Capital Projects.

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF FORSYTH COUNTY THAT THE 2016 SCHOOLS CAPITAL PROJECTS ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

DECREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS

School Projects \$ 7,265,000

INCREASE: SECTION 2. AUTHORIZATION FOR PROJECTS AND APPROPRIATION OF 2016 BOND FUNDS.

Maintenance and Capital Projects \$ 7,265,000

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of Same fund
- Other:

APPROVED BY BOARD OF COUNTY COMMISSIONERS AND ENTERED ON MINUTES DATED _____ AGENDA ITEM NUMBER _____



P.O. Box 2513 • Winston-Salem, NC 27102-2513

May 23, 2019

Mr. Paul Fulton
Forsyth County Finance Director
Forsyth County Government Center
201 North Chestnut Street
Winston-Salem, NC 27101

RE:2017 Local Bond Maintenance and Capital Projects

Dear Mr. Fulton,

The 2017 School Bond included \$29.4 million plus inflation for Maintenance and Capital Projects over 8 years. To implement the second phase of these projects we request the funds listed below:

Project 393002	Maintenance and Capital Projects	\$7,265,000
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As usual, Darrell Walker or I will be available to brief the Commissioners, at your request.

Sincerely,

Kimberly Slusher
Chief Financial Officer

cc: Darrell Walker/WSFCS Asst. Superintendent
Wayne Loflin/WSFCS Chief Operating Officer
Colon Moore/WSFCS Director of Construction Planning
Gloria Turowski/Forsyth County Finance

Board of Education

Malishai Woodbury, *Chair* • Barbara Burke, *Vice Chair* • Andrea Bramer • Lida Calvert-Hayes
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Dr. Kenneth Simington, *Interim Superintendent*



**Winston-Salem/Forsyth County Schools
2016 Bond Project List with Ashley, Inflation and Contingency**

New Schools		
	Description	Cost
New middle at Smith Farm	Relieve Southeast Middle, capacity of 800	\$26,989,200
New middle on Robinhood Rd.	Relieve Meadowlark and Jefferson, capacity of 800	\$26,989,200
Pre-Kindergarten Center	Increase pre-K capacity by 108, 6 pre-K classrooms	\$3,024,000
Land for an eastern elementary	Land purchase for future needs	\$1,500,000
Replacement Schools		
	Description	Cost
Brunson Elementary	Increase capacity from 400 to 800, 2 pre-K classrooms	\$25,225,200
Konnoak Elementary	Partial replacement, increase capacity from 400 to 750, 2 pre-K classrooms	\$18,986,625
Lowrance Middle/Paisley IB Magnet	Relocate Lowrance at Paisley; increase Paisley's capacity from 627 to 1027	\$46,965,146
Ashley Academy	Shovel-ready design plans	\$900,000
Additions		
	Description	Cost
Easton Elementary	Increase capacity from 300 to 550, 12 classrooms, 2 pre-K classrooms, new cafeteria	\$9,009,000
Griffith Elementary	Increase capacity from 375 to 625, 12 classrooms, 2 pre-K classrooms, expand cafeteria	\$6,930,000
Ward Elementary	Increase capacity from 475 to 725, 12 classrooms, 2 pre-K classrooms, expand cafeteria	\$6,930,000
Wiley Magnet	Add 6 STEAM classrooms, increase capacity from 600 to 700, replace gym	\$9,324,000
Renovations		
	Description	Cost
East Forsyth High	Update 100-800 buildings, safety, ADA access, cafeteria	\$20,139,230
John F. Kennedy High	Renovate CTE classrooms	\$18,263,634
North Forsyth High	Renovate original 1963 building, less auxiliary gym	\$17,020,505
Philo-Hill Magnet	Increase capacity from 445 to 550	\$17,096,649
Safety Improvements		
	Description	Cost
Mount Tabor and Glenn Stadium Safety Improvements	Safety improvements to home sides	\$6,000,000
Safety/Cameras	Update cameras to district standard for all schools, entry access controls for all middle schools	\$3,500,000
Student Safety and Transportation Improvements at Wiley, Reynolds, Southeast, Meadowlark Elem & Middle, Parkland	Pedestrian and bus safety, site improvements	\$5,500,000
Technology		
	Description	Cost
Classroom and Media Center Updates	Equip ~1,840 classrooms with technology; refresh technology in ~1,860 classrooms; update all media centers with furniture, 3D printer	\$24,220,000
Maintenance		
	Description	Cost
Maintenance and Capital Improvements	Replace building component systems at 35 schools	\$29,400,000
Inflation		
Assessed over a six-year construction span		\$25,143,412
Contingency		
		\$944,199
Total		\$350,000,000

For more information, visit
<http://wsfcs.k12.nc.us/2016bond>

April 26, 2016