

FORSYTH COUNTY

BOARD OF COMMISSIONERS

BRIEFING DRAFT

MEETING DATE: JUNE 4, 2020 AGENDA ITEM NUMBER: 5

SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2019-2020 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2019-2020 Home and Community Care Block Grant (HCCBG) County funding plan based on the release of \$46,009 from the Forsyth County Department of Social Services (FCDSS) and Mt. Zion Senior Life Enrichment Center.

Of the \$46,009 released by FCDSS and Mt. Zion Senior Life Enrichment Center, Senior Services, Inc., will receive \$25,009 additional funding for home delivered meals, Forsyth Senior Financial Care will receive \$6,000 for Information and Options Counseling, and Shepherd's Center of Greater Winston-Salem, Inc., will receive \$15,000 for its Senior Center Operations.

The attached resolution authorizes the submission of the revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____
COUNTY MANAGER

**RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR
2019-2020 HOME AND COMMUNITY CARE BLOCK GRANT FUNDING
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF
NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN
FOR STATE APPROVAL
(AGING SERVICES)**

WHEREAS as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

WHEREAS the Forsyth County HCCBG Committee recommends a revision to the fiscal year 2019-2020 HCCBG County funding plan based on the release of \$46,009 from the Forsyth County Department of Social Services and Mount Zion Senior Life Enrichment Center;

WHEREAS of the \$46,009 released, Senior Services, Inc., will receive \$25,009 additional funding for home delivered meals, Forsyth Senior Financial Care will receive \$6,000 for Information and Options Counseling, and Shepherd's Center of Greater Winston-Salem, Inc., will receive \$15,000 for its Senior Center Operations; and

WHEREAS the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, for approval;

NOW, THEREFORE, BE IT RESOLVED, that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2019-2020 HCCBG County Funding Plan for older adults and authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents to submit the revised County Funding Plan to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this 4th day of June 2020.

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)
PTRC 3/2019

County Funding Plan

County: **Forsyth**
July 1, 2019 through June 30, 2020

County Services Summary

Revision #1

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
		Access	In-Home	Other	Total								
Forsyth Co. DSS	In-Home Lvl I 041		294,492			32,721	327,213		327,213	13,259	24.6794	120	30,880
	In-Home Lvl III 044		20,074			2,230	22,304		22,304	891	25.0325	10	1,095
Mt Zion Sr Life Enrich.	Adult Day Care		112,318			12,480	124,798		124,798	3,145	39.6800	14	3,145
Senior Services, Inc	Adult Day Care 030		26,727			2,970	29,697		29,697	803	36.9826	12	10,208
	Adult Day Health 155		16,115			1,791	17,906		17,906	400	44.7650	3	6,734
	Home Del Meals 020			407,273		45,253	452,526	59,472	511,998	79,296	5.7068	615	226,592
	Home Del NSIP 021					-	-	110,472	110,472				
	In-Home Lvl II		171,596			19,066	190,662		190,662	6,122	31.1437	178	19,487
	In-Home Lvl III		284,491			31,610	316,101		316,101	9,298	33.9966	99	18,041
	Congregate Meals 180			69,914		7,768	77,682	6,788	84,470	9,051	8.5826	158	12,390
	Cong NSIP 181					-	-	2,505	2,505				
	Inf & Options C. 040	63,816				7,091	70,907		70,907			5,600	
	Inf & Options C. 440					-	-		-			25	
Senior Financial Care	Inf & Options C. 040	88,613				9,846	98,459		98,459				
Shepherd's Ctr G W-S	Sr Ctr Operations			70,167		7,796	77,963		77,963			6,000	
Shepherd's Ctr Kville	Sr Ctr Operations			32,121		3,569	35,690		35,690			4,125	
W-S Transit Authority	Medical Transp	157,068				17,452	174,520		174,520	7,882	22.1416	65	7,882
	General Transp	100,680				11,187	111,867		111,867	5,052	22.1431	54	5,052
	Total	410,177	925,813	579,475	1,915,465	212,830	2,128,295	179,237	2,307,532	135,199	//////////	17,078	341,506

Revision #1:

- Forsyth County DSS is releasing \$20,000 from In-Home Lvl I. No rate change.
- Mt Zion Sr Life Enrichment Center is releasing \$26,009 from Adult Day Care. No rate change.
- Forsyth Senior Services, Inc. increased Home Delivered Meals \$25,009.
- Forsyth Senior Financial Care increased Inf & Options \$6,000.
- Shepherd's Center of W-S increased Senior Center Operations \$15,000.

Signature, County Finance Officer _____ Date _____

Signature, Chairman, Board of Commissioners _____ Date _____