

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: JUNE 4, 2020

AGENDA ITEM NUMBER: 5

**SUBJECT: RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR 2019-2020 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN FOR STATE APPROVAL (AGING SERVICES)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

The Forsyth County Aging Services Planning committee recommends a revision to the Fiscal Year 2019-2020 Home and Community Care Block Grant (HCCBG) County funding plan based on the release of \$46,009 from the Forsyth County Department of Social Services (FCDSS) and Mt. Zion Senior Life Enrichment Center.

Of the \$46,009 released by FCDSS and Mt. Zion Senior Life Enrichment Center, Senior Services, Inc., will receive \$25,009 additional funding for home delivered meals, Forsyth Senior Financial Care will receive \$6,000 for Information and Options Counseling, and Shepherd's Center of Greater Winston-Salem, Inc., will receive \$15,000 for its Senior Center Operations.

In addition to these revisions, the Winston-Salem Transit Authority is requesting to move \$23,716 from General Transportation to Medical Transportation.

The attached resolution authorizes the submission of the revised HCCBG plan to the State by the Piedmont Triad Regional Council which is the Lead Area Agency on Aging for Forsyth County.

ATTACHMENTS:  YES  NO

SIGNATURE:

J. Dudley Watts, Jr. /AMS  
COUNTY MANAGER

DATE: June 3, 2020

**RESOLUTION APPROVING A REVISION TO THE FISCAL YEAR  
2019-2020 HOME AND COMMUNITY CARE BLOCK GRANT FUNDING  
PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF  
NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN  
FOR STATE APPROVAL  
(AGING SERVICES)**

**WHEREAS** as the Lead Area Agency, the primary responsibility of Piedmont Triad Regional Council (PTRC) is to plan and coordinate the development of the County funding plan for local service agencies for the elderly through the Home and Community Care Block Grant (HCCBG) funding plan, which is then submitted to the N.C. Department of Health & Human Services, Division of Aging and Adult Services, for approval;

**WHEREAS** the Forsyth County HCCBG Committee recommends a revision to the fiscal year 2019-2020 HCCBG County funding plan based on the release of \$46,009 from the Forsyth County Department of Social Services and Mount Zion Senior Life Enrichment Center;

**WHEREAS** of the \$46,009 released, Senior Services, Inc., will receive \$25,009 additional funding for home delivered meals, Forsyth Senior Financial Care will receive \$6,000 for Information and Options Counseling, and Shepherd's Center of Greater Winston-Salem, Inc., will receive \$15,000 for its Senior Center Operations;

**WHEREAS** the Forsyth County HCCBG Committee also recommends a revision to the fiscal year 2019-2020 HCCBG County funding plan based on a request from the Winston-Salem Transit Authority to move \$23,716 from General Transportation to Medical Transportation; and

**WHEREAS** the proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for approval before submission to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, for approval;

**NOW, THEREFORE, BE IT RESOLVED**, that the Forsyth County Board of Commissioners hereby approves the attached revised fiscal year 2019-2020 HCCBG County Funding Plan for older adults and authorizes the Chairman or County Manager and Clerk to the Board or their designees to execute, on behalf of Forsyth County, any necessary documents to submit the revised County Funding Plan to the North Carolina Department of Health and Human Services, Division of Aging and Adult Services, through the Piedmont Triad Regional Council, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the County Chief Financial Officer, if applicable.

Adopted this 4<sup>th</sup> day of June 2020.

Home and Community Care Block Grant for Older Adults

DAAS-731 (Rev. 4/16)  
PTRC 3/2019

County Funding Plan

County: **Forsyth**  
July 1, 2019 through June 30, 2020  
Revision #2

County Services Summary

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimbursemen Rate	HCCBG Clients	Total Units
Forsyth Co. DSS	In-Home Lvl I 041		294,492			32,721	327,213		327,213	13,259	24.6794	120	30,880
	In-Home Lvl III 044		20,074			2,230	22,304		22,304	891	25.0325	10	1,095
Mt Zion Sr Life Enrich.	Adult Day Care		112,318			12,480	124,798		124,798	3,145	39.6800	14	3,145
Senior Services, Inc	Adult Day Care 030		26,727			2,970	29,697		29,697	803	36.9826	12	10,208
	Adult Day Health 155		16,115			1,791	17,906		17,906	400	44.7650	3	6,734
	Home Del Meals 020			407,273		45,253	452,526	59,472	511,998	79,296	5.7068	615	226,592
	Home Del NSIP 021					-	-	110,472	110,472				
	In-Home Lvl II 042		171,596			19,066	190,662		190,662	6,122	31.1437	178	19,487
	In-Home Lvl III 045		284,491			31,610	316,101		316,101	9,298	33.9966	99	18,041
	Congregate Meals 180			69,914		7,768	77,682	6,788	84,470	9,051	8.5826	158	12,390
	Cong NSIP 181					-	-	2,505	2,505				
	Inf & Options C. 040	63,816				7,091	70,907		70,907			5,600	
	Inf & Options C. 440					-	-		-			25	
Senior Financial Care	Inf & Options C. 040	88,613				9,846	98,459		98,459				
Shepherd's Ctr G W-S	Sr Ctr Operations 170			70,167		7,796	77,963		77,963			6,000	
Shepherd's Ctr Kville	Sr Ctr Operations 170			32,121		3,569	35,690		35,690			4,125	
W-S Transit Authority	Medical Transp 033	180,784				20,087	200,871		200,871	9,072	22.1416	65	9,072
	General Transp 250	76,964				8,552	85,516		85,516	3,862	22.1431	54	3,862
	<b>Total</b>	<b>410,177</b>	<b>925,813</b>	<b>579,475</b>	<b>1,915,465</b>	<b>212,830</b>	<b>2,128,295</b>	<b>179,237</b>	<b>2,307,532</b>	<b>135,199</b>	<b>//////////</b>	<b>17,078</b>	<b>341,506</b>

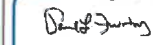
Revision #1:

- Forsyth County DSS is releasing \$20,000 from In-Home Lvl I. No rate change.
- Mt Zion Sr Life Enrichment Center is releasing \$26,009 from Adult Day Care. No rate change.
- Forsyth Senior Services, Inc. increased Home Delivered Meals \$25,009.
- Forsyth Senior Financial Care increased Inf & Options \$6,000.
- Shepherd's Center of W-S increased Senior Center Operations \$15,000.

Revision #2:

- W-S Transit Authority is moving \$23,716 from General Transportation to Medical Transportation. No rate change.

DocuSigned by:



5/29/2020

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Signature, County Finance Officer

Date



Signature, Chairman, Board of Commissioners

06/04/2020

Date