

FORSYTH COUNTY

BOARD OF COMMISSIONERS

**BRIEFING
DRAFT**

MEETING DATE: JUNE 18, 2020

AGENDA ITEM NUMBER: 6

SUBJECT: RESOLUTION RATIFYING AND AUTHORIZING EXECUTION OF AN INTERLOCAL AGREEMENT BETWEEN FORSYTH COUNTY AND THE WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION FOR THE PROVISION OF SCHOOL RESOURCE OFFICER DEPUTY SERVICES (FORSYTH COUNTY SHERIFF'S OFFICE)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:

SUMMARY OF INFORMATION:

The attached resolution ratifies and authorizes execution of an Interlocal agreement between Forsyth County, on behalf of its Sheriff's Office, and the Winston-Salem/Forsyth County Board of Education, for School Resource Officer (SRO) deputy services.

Under the three-year plan that began last year, the City of Winston-Salem is phasing out of providing SRO services and the Sheriff's Office will assume responsibility of school security. For Phase 2, the number of schools the Sheriff's Office will be responsible for increases from ten (10) to twelve (12) on July 1, 2020 and to seventeen (17) on December 22, 2020. The current number of positions is eighteen (18), and will increase to twenty (20) on July 1, 2020 and to twenty-seven (27) on December 22, 2020.

The fiscal year 2020-2021 contract revenue from the WS/FC Schools, is \$2,141,637 (fixed), an increase of \$567,517 over the fiscal year 2019-2020 budget.

Under the proposed contract, the Winston-Salem/Forsyth County Schools will cover 100% of the estimated direct costs for positions, following the same methodology used in past years. Expenditures covered include 100% of:

- Salaries and benefits, including anticipated pay-for-performance increases, and;
- Direct operating expenses, including vehicle operating expenses, body worn cameras, uniforms, standard issued equipment, training, conferences, mobile phones and service, insurance premiums and claims, office supplies, memberships and dues, as well as any other operating supplies or costs.
- SROs will use older vehicles that have been withdrawn from frontline service, and overhead will not be charged.

The Winston-Salem/Forsyth County Board of Education is projected to consider this item on June 23, 2020.

ATTACHMENTS: YES NO

SIGNATURE: _____ DATE: _____

COUNTY MANAGER

**RESOLUTION RATIFYING AND AUTHORIZING EXECUTION OF AN
INTERLOCAL AGREEMENT BETWEEN FORSYTH COUNTY AND THE
WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION FOR THE
PROVISION OF SCHOOL RESOURCE OFFICER DEPUTY SERVICES
(FORSYTH COUNTY SHERIFF'S OFFICE)**

WHEREAS the Winston-Salem/Forsyth County Schools (WS/FCS) and Forsyth County entered into an Agreement on July 1, 2019, for the Sheriff's Office to provide School Resource Officers (SROs) to certain WS/FCS schools;

WHEREAS the current contract expires on June 30, 2020; and

WHEREAS the WS/FCS and the Sheriff's Office wish to expand the number of schools served by the Sheriff's Office from 10 to 17 and the number of deputies from 18 to 27;

NOW, THEREFORE, BE IT RESOLVED, by the Forsyth County Board of Commissioners that the attached Interlocal Agreement between Forsyth County, on behalf of its Sheriff's Office and the Winston-Salem/Forsyth County Board of Education, for the provision of school resource officer services, for which Forsyth County will be compensated \$2,141,637, is hereby ratified as required by N.C.G.S. 160A-461, and the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute the attached Interlocal Agreement, on behalf of Forsyth County, subject to a pre-audit certificate thereon by the County Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney;

BE IT FURTHER RESOLVED, that the County Manager is hereby authorized to execute amendments to this agreement, as necessary to continue the services during the term of the agreement, subject to a pre-audit certificate thereon by the County Chief Financial Officer, where applicable, and approval as to form and legality by the County Attorney; and

BE IT FURTHER RESOLVED, that this Resolution ratifying Interlocal cooperation between Forsyth County and the Winston-Salem/Forsyth County Board of Education is hereby spread upon the minutes of the Forsyth County Board of Commissioners.

Adopted this the 18th day of June 2020.