

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: OCTOBER 8, 2020

AGENDA ITEM NUMBER: 5

SUBJECT: AMENDMENT TO THE FISCAL YEAR 2021 BUDGET ORDINANCE TO APPROPRIATE \$60,000 TO ESTABLISH A PROPERTY ABATEMENT FUND WITHIN THE COMMUNITY & ECONOMIC DEVELOPMENT DEPARTMENT

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

On November 28, 2016, the Forsyth County Board of Commissioners approved the transfer of \$60,000 to the Community & Economic Development Department as a result of the year-end operating results from Fiscal Year 2016 and the establishment of the 2016 Pay-Go Capital Projects Ordinance. Because these funds were not for the purchase of anything that would be capitalized, these funds were transferred to the General Fund.

These funds were not spent by June 30, 2017, but were included in the Fiscal Year 2018 Adopted Budget. During this time, the County Code was being reviewed and updated by the Board of Commissioners and these funds were not spent in Fiscal Year 2018 and were not included in the Fiscal Year 2019 Adopted Budget.

During the Fiscal Year 2020 budget process, the Community & Economic Development Department requested a Code Enforcement Officer position and this position was funded. The department is now requesting to establish a Property Abatement Fund in order to provide funds to enforce the code.

This agenda item appropriates \$60,000 from Fund Balance as these dollars were never spent in prior years.

ATTACHMENTS: YES NO

SIGNATURE: *J. Dudley Watts, Jr. /AMS* DATE: October 06, 2020
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: October 8, 2020

EXPLANATION:

On November 28, 2016, the Forsyth County Board of Commissioners approved the transfer of \$60,000 to the Community & Economic Development Department as a result of the year-end operating results from Fiscal Year 2016 and the establishment of the 2016 Pay-Go Capital Projects Ordinance. Because these funds were not for the purchase of anything that would be capitalized, these funds were transferred to the General Fund.

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This agenda item appropriates \$60,000 from Fund Balance as these dollars were never spent in prior years.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE FISCAL YEAR 2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE: SECTION 1. REVENUES AND
APPROPRIATED FUND BALANCES.
GENERAL FUND
UNRESERVED FUND BALANCE \$60,000

INCREASE: SECTION 2. APPROPRIATIONS.
GENERAL FUND
COMMUNITY & ECONOMIC DEVELOPMENT \$60,000

NATURE OF TRANSACTION:

- Additional Revenue Available
- Transfer within Accounts of
Same fund
- Other: Appropriated Fund Balance

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
