



**AMENDMENT TO THE 2020 SCHOOLS CAPITAL MAINTENANCE  
CAPITAL PROJECTS ORDINANCE**

Be It Ordained by the Forsyth County Board of Commissioners that the 2020 Schools Capital Maintenance Capital Projects Ordinance is hereby amended to replace the Ordinance dated August 6, 2020, with the following:

Section 1. Revenue.

The following revenues are hereby made available for the Winston-Salem/Forsyth County Schools - Capital Maintenance Projects:

2/3rds Bonds Proceeds	\$ 8,500,000
Transfer from the General Fund	\$ 1,735,000
Total	<u>\$10,235,000</u>

Section 2. Authorization for Projects and Appropriation of Funds.

The following projects are hereby authorized and the following amounts are hereby appropriated for said projects:

General Projects	\$ 2,020,000
HVAC Repairs and Replacements	\$ 2,480,000
Electrical Repairs and Replacements	\$ 340,000
Plumbing Repairs	\$ 1,600,000
Design Fees	\$ 200,000
Miscellaneous Repairs	\$ 200,000
Grounds	\$ 1,160,000
Technology	\$ 500,000
Capital Outlay Funds	<u>\$ 1,735,000</u>
Schools - Capital Maintenance Projects	<u>\$10,235,000</u>

The County Manager and Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, the necessary documents to carry out these purposes, subject to necessary Board authorization, appropriation of funds, compliance with applicable bidding and other laws, a pre-audit certificate thereon by the County Chief Financial officer, if applicable, and the approval as to form and legality by the County Attorney. The School System is authorized to approve necessary changes to the projects within available funds.

Section 3. Effective Date.

This ordinance shall become effective upon adoption.

Adopted this 3<sup>rd</sup> day of December 2020.



P.O. Box 2513 • Winston-Salem, NC 27102-2513

October 5, 2020

Mr. Paul Fulton  
 Forsyth County Finance Director  
 201 N. Chestnut Street  
 Winston-Salem, North Carolina 27101

**Re: 2020-2022 Capital Projects Funding**

Dear Mr. Fulton:

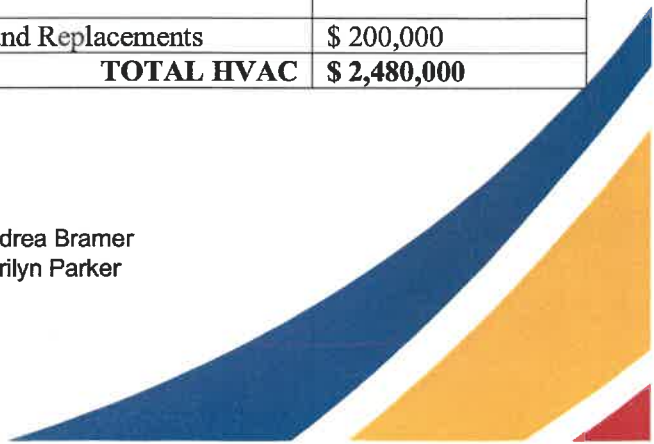
WSFCS requests \$8,500,000 from the 2020-2022 2/3<sup>rd</sup> Bond Projects available for capital projects and \$1,735,000 in Capital Outlay Funds as indicated below. We are requesting funding to improve sites, design projects, prepare bid documents as necessary, bid, release and complete multiple projects within the project categories listed below:

SCHOOL	PROJECT	COST ESTIMATE
	<b>522- GENERAL</b>	
Easton High School	Replace Original Building & 1976 Building Roof	\$ 500,000
Glenn High School	Replace ROTC, Old Locker Rooms & 400 Bldg Roofs	\$ 1,020,000
Main Street Academy	Replace Roofs	\$ 500,000
	<b>TOTAL GENERAL</b>	<b>\$ 2,020,000</b>
	<b>523 – HVAC</b>	
Downtown School	Replace HVAC Split Systems in 1991 & 1992 Bldgs	\$ 300,000
Reagan High School Gym	Replace Gym ERV	\$ 600,000
Easton Elementary School	Replace ERV No. 2	\$ 500,000
South Fork Elementary School	Replace Cooling Tower & Install Ozone Treatment	\$ 380,000
Cook ES, Southwest ES, North Hills ES, Kimberly Park ES, Griffith ES, Hall Woodward ES, Cash ES, Petree ES, Bolton ES, Mineral Springs ES, Sedge Garden ES & Isolation Rooms at Every School	Install Bipolar Ionization Air Purification on Existing HVAC Systems	\$ 500,000
Emergency Repairs	Mechanical Systems Repairs and Replacements	\$ 200,000
	<b>TOTAL HVAC</b>	<b>\$ 2,480,000</b>

**Board of Education**

Malishai Woodbury, *Chair* • Lida Calvert-Hayes, *Vice Chair* • Barbara Burke • Andrea Bramer  
 Leah Crowley • Dana Caudill Jones • Deanna Kaplan • Elisabeth Motsinger • Marilyn Parker

Dr. Angela P. Hairston, Superintendent



SCHOOL	PROJECT	COST ESTIMATE
	<b>524 - ELECTRICAL</b>	
Cash Elementary School	Replace Fire Alarm System	\$ 120,000
Hall Woodward Elementary School	Replace Fire Alarm Systems	\$ 120,000
Emergency Repairs	High & Low Voltage, Head in Room, Fire Alarm Repairs and Replacements	\$ 100,000
	<b>TOTAL ELECTRICAL</b>	<b>\$ 340,000</b>
	<b>525 - PLUMBING</b>	
Cook Elementary School	Kitchen Renovation	\$ 850,000
Glenn High School	Boiler Replacement	\$ 350,000
Kimberly Park Elementary School	Restroom Renovation	\$ 300,000
Emergency Repairs	Boiler Repairs and Replacements	\$ 100,000
	<b>TOTAL PLUMBING</b>	<b>\$ 1,600,000</b>
	<b>526 – DESIGN FEES</b>	
Design Fees	Design Fees	\$ 200,000
	<b>TOTAL DESIGN</b>	<b>\$ 200,000</b>
	<b>529 – MISCELLANEOUS</b>	
Emergency Repairs	Roof and Building Repairs	\$ 200,000
	<b>TOTAL MISCELLANEOUS</b>	<b>\$ 200,000</b>
	<b>532- GROUNDS</b>	
Parkland High School, West High School and Atkins High School	Track Resurfacing	\$ 310,000
Reagan High School	Tennis Court Repairs	\$ 150,000
Clemmons ES, North Hills ES, Union Cross ES, Vienna ES, Griffith ES, Kernersville ES, Meadowlark ES, Kernersville MS and Meadowlark MS	Paving Projects	\$ 500,000
Emergency Contingency	Grounds (Repair/Replace storm water drains and piping)	\$ 200,000
	<b>TOTAL GROUNDS</b>	<b>\$ 1,160,000</b>
	<b>542 – TECHNOLOGY</b>	
Emergency Repairs	Energy Management, Controls Repairs and Replacements	\$ 500,000
	<b>TOTAL TECHNOLOGY</b>	<b>\$ 500,000</b>
	<b>TOTAL 2/3RD BOND PROJECTS</b>	<b>\$ 8,500,000</b>
Capital Outlay Funds	Purchase or Relocate Mobiles and Modulars, Athletic Capital	\$ 1,735,000
	<b>TOTAL FUNDS</b>	<b>\$ 10,235,000</b>

As usual Darrell Walker or I will be available to brief the Commissioners at your request.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Andrea D. Gillus", with a long horizontal flourish extending to the right.

Andrea Gillus  
Chief Financial Officer

ADG/lrb

cc: Darrell Walker, Assistant Superintendent  
Lauren Richards, Chief Operations Officer  
Brent Teague, Maintenance Executive Director  
Barry Motsinger, Capital Projects Director

**WINSTON-SALEM/FORSYTH COUNTY BOARD OF EDUCATION  
WINSTON-SALEM, NORTH CAROLINA**

**AGENDA TITLE:** Approval of the 2020-2022 Capital Project Spending Plan.

**TOPIC:** Approval of the 2020-2022 Capital Project Spending Plan.

**BACKGROUND INFORMATION:**

The 2020-2022 Capital Funds have \$8,500,000 in 2/3<sup>rd</sup> Bond Funds available for Capital Projects and \$1,735,000 available in Capital Outlay Funds. We request approval to fund the following Capital Projects with the available funds.

School	PROJECT	Designer	Cost Estimate
	<b>522 General</b>		
Easton	Replace Original Bldg. and 1976 Bldg. Roof (44,360 sq ft)	Furrow Eng.	\$ 500,000
Glenn	Replace ROTC, Old Locker Rooms & 400 Bldg. Roofs (75000 sq ft)	Wolf Trail Eng.	\$ 1,020,000
Main St. Academy	Replace Roofs (44,000 sq ft) -	Norwood Arch.	\$ 500,000
	<b>523 HVAC</b>		
Downtown School	Replace HVAC Split Systems in 1991 and 1992 Bldgs.	CES	\$ 300,000
Reagan Gym	Replace Gym ERV-	CES	\$ 600,000
Easton		CES	\$ 500,000
South Fork	Replace Cooling Tower and install Ozone Treatment --	CES	\$ 380,000
Cook, Southwest, North Hills, Kimberly Park, Griffith, Hall Woodward, Cash, Petree, Bolton, Mineral Springs, Sedge Garden, and Isolation Rooms at Every School	Install Bipolar Ionization Air Purification on Existing HVAC Systems	CES	\$ 500,000
Emergency Repairs	Mechanical Systems Repairs and Replacements		\$ 200,000
	<b>524 Electrical</b>		
Cash	Replace Fire Alarm System	CES	\$ 120,000
Hall Woodward	Replace Fire Alarm System	CES	\$ 120,000
Emergency Repairs	High & Low Voltage, Head in Room, Fire Alarm Repairs and Replacements		\$ 100,000
	<b>525 Plumbing</b>		
Cook	Kitchen Renovation	CES	\$ 850,000
Glenn	Boiler Replacement	CES	\$ 350,000
Kimberly Park	Restroom Renovation	Peterson/Gordon	\$ 300,000
Emergency Repairs	Boiler repairs and replacements		\$ 100,000
	<b>526 Design Fees</b>		
Design Fees	Design Fees		\$ 200,000
	<b>529 Miscellaneous</b>		
Emergency Repairs	Roof and Building Repairs		\$ 200,000
	<b>532 Grounds</b>		
Parkland, West and Atkins	Track resurfacing	In House	\$ 310,000
Reagan	Tennis Court Repairs	In House	\$ 150,000

Clemmons, North Hills, Union Cross, Vienna, Griffith E, Kernersville E, Kernersville M, Meadowlark E&M	Paving Projects	In House	\$ 500,000
Emergency Contingency	Grounds (Repair/replace storm water drains and piping)		\$ 200,000
	542 Technology		
Emergency Repairs	Energy Management, Controls Repairs and Replacements		\$ 500,000
<b>Total 2/3rds Bond Projects</b>			<b>\$ 8,500,000</b>
Capital Outlay Funds	Purchase or Relocate Mobiles and Modulars, Athletic Capital		\$ 1,735,000
<b>Total Funds</b>			<b>\$ 10,235,000</b>

**SUPERINTENDENT'S RECOMMENDATION:**

That the Board approves the projects proposed in the revised 2020-2022 Capital Projects Spending Plan.