

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: APRIL 1, 2021

AGENDA ITEM NUMBER: 12

SUBJECT: AMENDMENT TO THE FY 2020-2021 BUDGET ORDINANCE TO INCREASE REVENUES AND APPROPRIATIONS FOR THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH FOR WOMEN'S AND CHILDREN'S HEALTH SECTION/IMMUNIZATION BRANCH FUNDING FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health arising from additional funding from the North Carolina Department of Health and Human Services. Pursuant to North Carolina Division of Public Health Agreement Addendum, the Forsyth County Department of Public Health will receive funds of \$901,202. These funds can be used to help support activities associated with COVID-19 mass vaccination planning and implementation.

ATTACHMENTS: yes no

SIGNATURE: J. Dudley Watts, /AMS

COUNTY MANAGER

DATE: March 30, 2021

**FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
2020-2021 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: April 1, 2021

This Budget Ordinance Amendment creates an appropriation for the Forsyth County Department of Public Health arising from additional funding from the North Carolina Department of Health and Human Services. Pursuant to North Carolina Division of Public Health Agreement Addendum, the Forsyth County Department of Public Health will receive funds of \$901,202. These funds can be used to help support activities associated with COVID-19 mass vaccination planning and implementation.

**BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE
2020-2021 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:**

INCREASE: SECTION 1. REVENUE.

GENERAL FUND – INTERGOVERNMENTAL **\$901,202**

INCREASE: SECTION 2. APPROPRIATIONS.

GENERAL FUND –PUBLIC HEALTH **\$901,202**

NATURE OF TRANSACTION:

- Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

**APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____**

Division of Public Health Agreement Addendum FY 20-21

Forsyth County Department of Public Health
Local Health Department Legal Name

Women's and Children's Health Section /
 Immunization Branch
DPH Section / Branch Name

716 CDC COVID-19 Vaccination Program
Activity Number and Description

Misheema Morrissey, 919-707-5556
 misheema.morrissey@dhhs.nc.gov
DPH Program Contact
 (name, phone number, and email)

01/01/2021 – 05/31/2021
Service Period

DPH Program Signature Date
 (only required for a negotiable agreement addendum)

02/01/2021 – 06/30/2021
Payment Period

- Original Agreement Addendum
 Agreement Addendum Revision # 1

I. Background:

As of March 1, 2021, this Agreement Addendum Revision #1 adds the following paragraph:

As part of the "Consolidated Appropriations Act, 2021", North Carolina received funding to assist with local health departments' COVID-19 vaccination planning and implementation of mass COVID-19 vaccination. This supplemental funding will be used to support and strengthen critical immunization planning and implementation requirements and activities to ensure effective, efficient, and equitable vaccination of the statewide population.

II. Purpose:

As of March 1, 2021, this Agreement Addendum Revision #1 adds the following paragraph:

Additional funding provided to the Local Health Department should be used to support expanding vaccine clinics, reaching out to those for whom vaccine is recommended, training providers and partners on the appropriate storage and handling of the vaccine, equipping health care providers to discuss the vaccine and administer it to patients, ensuring adequate clinic staff availability, and ensuring systems can track vaccines administered and provide recall tracking and notification to complete vaccine series.

III. Scope of Work and Deliverables:

As of March 1, 2021, this Agreement Addendum Revision #1 adds Paragraphs 14–20, as follows:

14. Use *Attachment C, Monthly Performance and Activity Reporting* as a guide for monthly metrics reporting of new activities that occurred during the reporting month.


 Health Director Signature (use blue ink)

3/1/2021
 Date

Local Health Department to complete: (If follow-up information is needed by DPH)	LHD program contact name: <u>Glenda Dancy</u> Phone number with area code: <u>336-703-3198</u> Email address: <u>dancygl@forsythcc</u>
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Signature on this page signifies you have read and accepted all pages of this document.

15. Ensure vaccine administration sites have appropriate capabilities to address adverse events, including anaphylaxis.
16. Ensure equitable distribution and administration of COVID-19 vaccines by monitoring vaccination coverage among population subgroups, identifying populations and areas with low coverage, by implementing and evaluating interventions, and by directing vaccine and vaccination efforts to increase coverage.
17. Increase vaccine confidence through education, outreach, and partnerships. Enhance messaging (including through translation) to promote COVID-19 vaccination, especially among underserved and vulnerable populations.
18. Monitor and manage the COVID-19 vaccine supply in the LHD jurisdiction and ensure that the vaccine is broadly available across the jurisdiction, including in the places where it is needed most.
19. Partner with local transit agency, ridesharing companies, taxi, volunteers, or other transportation options to provide rides to and from the COVID-19 vaccination sites for low-income people, the uninsured and people living in underserved communities.
20. Partner with community organizations in areas most impacted by high COVID-19 morbidity and mortality to provide educational support, PPE, and supplies as needed.

IV. Performance Measures/Reporting Requirements:

As of March 1, 2021, this Agreement Addendum Revision #1 adds Paragraph 4, as follows:

4. LHD shall complete a monthly online survey to report performance metrics and activities. *Attachment C, Monthly Performance and Activity Reporting* serves as a guide for compiling metrics for monthly reporting. Each month's survey must be completed by the 20th day of the following month.

As of March 1, 2021, this Agreement Addendum Revision #1 adds Attachment C, on page 4 of this Revision, to the Agreement Addendum.

V. Performance Monitoring and Quality Assurance:

No change.

VI. Funding Guidelines or Restrictions:

Retroactive to January 1, 2021, this Agreement Addendum Revision #1 adds Paragraphs 3–5, as follows:

3. As the LHD is a subrecipient of a grant or cooperative agreement awarded by the Department of Health and Human Services (HHS) with funds made available under the Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123); the Coronavirus Aid, Relief, and Economic Security Act, 2020 (the "CARES Act") (P.L. 116-136); the Paycheck Protection Program and Health Care Enhancement Act (P.L. 116-139); and/or the Consolidated Appropriations Act, 2021, Division M – Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (P.L. 116-266), the LHD agrees as applicable to the award, to:
 - a. comply with existing and/or future directives and guidance from the HHS Secretary regarding control of the spread of COVID-19;
 - b. in consultation and coordination with HHS, provide, commensurate with the condition of the individual, COVID-19 patient care regardless of the individual's home jurisdiction and/or appropriate public health measures (e.g., social distancing, home isolation);
 - c. assist the United States Government in the implementation and enforcement of federal orders related to quarantine and isolation. In addition, to the extent applicable, comply with Section

18115 of the CARES Act, with respect to the reporting to the HHS Secretary of results of tests intended to detect SARS– CoV–2 or to diagnose a possible case of COVID–19. Such reporting shall be in accordance with guidance and direction from HHS and/or CDC.

- d. Provide, through NC DHHS to CDC, copies of and/or access to COVID-19 data collected with these funds, including but not limited to data related to COVID-19 testing consistent with the full scope of applicable grant regulations (45 C.F.R. 75.322), the purpose of this award, and the underlying funding.
4. In addition to their local procurement rules/policies, the LHD shall comply with the following rules, applying the most restrictive standard where there is a difference between any of the standards:
 - a. Federal Uniform Administrative Requirements for Procurement, 45 CFR Part 75 §75.327-335, https://www.ecfr.gov/cgi-bin/text-idx?node=pt45.1.75&rgn=div5#se45.1.75_1326
 - 1) Appendix II to Part 75—*Contract Provisions for Non-Federal Entity Contracts Under Federal Awards* may be found here for incorporation into procurement contracts: https://www.ecfr.gov/cgi-bin/text-idx?node=pt45.1.75&rgn=div5#ap45.1.75_1521.ii
 5. Unallowable costs:
 - a. Research
 - b. Clinical Care
 - c. Publicity and propaganda (lobbying):
 - 1) Other than for normal and recognized executive-legislative relationships, no funds may be used for:
 - a) publicity or propaganda purposes, for the preparation, distribution, or use of any material designed to support or defeat the enactment of legislation before any legislative body
 - b) the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body
 - 2) See Additional Requirement (AR) 12 for detailed guidance on this prohibition and additional guidance on lobbying for CDC recipients: https://www.cdc.gov/grants/documents/Anti-Lobbying_Restrictions_for_CDC_Graantees_July_2012.pdf
 - d. All unallowable costs cited in CDC-RFA-IP19-1901 remain in effect, unless specifically amended, in accordance with 45 CFR Part 75 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards.

Attachment C
Monthly Performance and Activity Reporting – FY 2020–2021

Use this Attachment C as a guide for compiling monthly performance and activity metrics. LHDs will receive a monthly online survey to report on the activities listed in this Attachment C. This online survey **must be completed each month by the 20th day of the following month** and should contain monthly metrics of new activities that occurred during the reporting month.

Monthly Performance and Activity Reporting Categories	Reporting Guide
New public health workers hired and/or related contracts executed.	Report the number of FTEs and/or contractors hired, and the number of related contracts executed during the reporting month.
Strike teams, mobile clinics, or temporary off-site clinics.	Report the number of strike teams, mobile or temporary off-site clinics held during the reporting month in underserved communities.
Supplies/equipment, by type, purchased.	Report the number of supplies and equipment purchased during the reporting month in the following three categories: 1) Vaccine storage and handling (i.e., temperature monitors devices, freezers, other); 2) Vaccine transport (i.e., mobile vaccine storage units); 3) Vaccine administration (i.e., needles, syringes, PPE, other).
COVID-19 communication / education activities.	Describe any COVID-19 communication / education activities, including among underserved and racial and ethnic minority populations, during the reporting month.
Vaccine monitoring.	Describe work to monitor COVID-19 vaccine supply ensuring that vaccine is where it is most needed.

FY21 Activity: 716 CDC COVID-19 Vaccination Program

Supplement 2

Supplement reason: In AA+BE or AA+BE Rev -OR- -

CFDA #: 93.268 Federal awd date: NGA date Is award R&D? no FAIN: NH23IP922624 Total amount of fed awd: \$ 127384689

CFDA name: 93.268 – Immunization Cooperative Agreements
 Fed award project description: CDC-RFA-IP19-901 Immunization and Vaccines for Children
 Fed awarding agency: DHHS, Centers for Disease Control and Prevention
 Federal award indirect cost rate: n/a %

Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity	Subrecipient	Subrecipient DUNS	Fed funds for This Supplement	Total of All Fed Funds for This Activity
Alamance	965194483	426931	489746	Jackson	019728518	149118	180377
Albemarle	130537822	764404	965796	Johnston	097599104	501920	573253
Alexander	030495105	136640	166481	Jones	095116935	73063	95683
Anson	847163029	107201	133698	Lee	067439703	187705	223347
Appalachian	780131541	367365	452055	Lenoir	042789748	178607	213215
Beaufort	091567776	157387	189585	Lincoln	086869336	241705	283481
Bladen	084171628	128187	157068	Macon	070626825	131660	160936
Brunswick	091571349	360124	415351	Madison	831052873	100580	126325
Buncombe	879203560	640523	727600	MTW	087204173	239748	309942
Burke	883321205	256749	300233	Mecklenburg	074498353	2511821	2811456
Cabarrus	143408289	523092	596830	Montgomery	025384603	112478	139575
Caldwell	948113402	238402	279802	Moore	050988146	274818	320355
Carteret	058735804	209913	248077	Nash	050425677	265627	310120
Caswell	077846053	103561	129645	New Hanover	040029563	575339	655012
Catawba	083677138	408485	469205	Northampton	097594477	96637	121935
Chatham	131356607	217983	257064	Onslow	172663270	499545	570608
Cherokee	130705072	116219	143741	Orange	139209659	379285	436688
Clay	145058231	76370	99365	Pamlico	097600456	80218	103650
Cleveland	879924850	274252	319725	Pender	100955413	190623	226596
Columbus	040040016	177630	212127	Person	091563718	140950	171281
Craven	091564294	284327	330944	Pitt	080889694	453627	519475
Cumberland	123914376	800442	905684	Polk	079067930	98712	124245
Dare	082358631	133686	163192	Randolph	027873132	375917	432938
Davidson	077839744	430222	493411	Richmond	070621339	152239	183852
Davie	076526651	147211	178253	Robeson	082367871	347676	401489
Duplin	095124798	185203	220561	Rockingham	077847143	257527	301100
Durham	088564075	753843	853792	Rowan	074494014	370753	427187
Edgecombe	093125375	169260	202807	Sampson	825573975	194963	231429
Foothills	782359004	359666	429161	Scotland	091564146	130852	160036
Forsyth	105316439	901202	1017889	Stanly	131060829	193246	229517
Franklin	084168632	203841	241316	Stokes	085442705	155119	187059
Gaston	071062186	549910	626694	Surry	077821858	215649	254465
Graham	020952383	69648	91880	Swain	146437553	82667	106378
Granville-Vance	063347626	340819	408173	Toe River	113345201	267023	340316
Greene	091564591	97556	122958	Transylvania	030494215	129429	158451
Guilford	071563613	1258678	1415971	Union	079051637	575830	655559
Halifax	014305957	166609	199855	Wake	019625961	2470760	2765732
Harnett	091565986	351232	405449	Warren	030239953	95389	120545
Haywood	070620232	192140	228286	Wayne	040036170	332075	384116
Henderson	085021470	314328	364353	Wilkes	067439950	208142	246105
Hoke	091563643	172129	206001	Wilson	075585695	235367	276423
Hyde	832526243	61758	83094	Yadkin	089910624	136180	165969
Iredell	074504507	454283	520205				

DPH-Aid-To-Counties

For Fiscal Year: 20/21

Budgetary Estimate Number : 1

Activity 716	AA	1331 629B 4Q	1331 639B P7	Proposed Total	New Total
Service Period		01/01-05/31	03/01-05/31		
Payment Period		02/01-06/30	04/01-06/30		
01 Alamance	* 1	0	426,931	426,931	489,746
D1 Albemarle	* 1	0	764,404	764,404	965,798
02 Alexander	* 1	0	136,640	136,640	166,481
04 Anson	* 1	0	107,201	107,201	133,698
D2 Appalachian	* 1	0	367,365	367,365	452,055
07 Beaufort	* 1	0	157,387	157,387	189,585
09 Bladen	* 1	0	128,187	128,187	157,068
10 Brunswick	* 1	0	360,124	360,124	415,351
11 Buncombe	* 1	0	640,523	640,523	727,600
12 Burke	* 1	0	256,749	256,749	300,233
13 Cabarrus	* 1	0	523,092	523,092	596,830
14 Caldwell	* 1	0	238,402	238,402	279,802
16 Carteret	* 1	0	209,913	209,913	248,077
17 Caswell	* 1	0	103,561	103,561	129,645
18 Catawba	* 1	0	408,485	408,485	489,205
19 Chatham	* 1	0	217,983	217,983	257,064
20 Cherokee	* 1	0	116,219	116,219	143,741
22 Clay	* 1	0	76,370	76,370	99,365
23 Cleveland	* 1	0	274,252	274,252	319,725
24 Columbus	* 1	0	177,630	177,630	212,127
25 Craven	* 1	0	284,327	284,327	330,944
26 Cumberland	* 1	0	800,442	800,442	905,684
28 Dare	* 1	0	133,686	133,686	163,192
29 Davidson	* 1	0	430,222	430,222	493,411
30 Davie	* 1	0	147,211	147,211	178,253
31 Duplin	* 1	0	185,203	185,203	220,561
32 Durham	* 1	0	753,843	753,843	853,792
33 Edgecombe	* 1	0	169,260	169,260	202,807
D7 Foothills	* 1	0	359,666	359,666	429,161
34 Forsyth	* 1	0	901,202	901,202	1,017,889
35 Franklin	* 1	0	203,841	203,841	241,316
36 Gaston	* 1	0	549,910	549,910	626,694
38 Graham	* 1	0	69,648	69,648	91,880
D3 Gran-Vance	* 1	0	340,819	340,819	408,173
40 Greene	* 1	0	97,556	97,556	122,958
41 Gullford	* 1	0	1,258,678	1,258,678	1,415,971
42 Halifax	* 1	0	166,609	166,609	199,855
43 Harnett	* 1	0	351,232	351,232	405,449
44 Haywood	* 1	0	192,140	192,140	228,286
45 Henderson	* 1	0	314,328	314,328	364,353
46 Hertford		0	0	0	0
47 Hoke	* 1	0	172,129	172,129	206,001
48 Hyde	* 1	0	61,758	61,758	83,094
49 Iredell	* 1	0	454,283	454,283	520,205
50 Jackson	* 1	0	149,118	149,118	180,377

51 Johnston	* 1	0	501,920	501,920	573,253
52 Jones	* 1	0	73,063	73,063	95,683
53 Lee	* 1	0	187,705	187,705	223,347
54 Lenoir	* 1	0	178,607	178,607	213,215
55 Lincoln	* 1	0	241,705	241,705	283,481
56 Macon	* 1	0	131,660	131,660	160,936
57 Madison	* 1	0	100,580	100,580	126,325
D4 M-T-W	* 0	0	239,748	239,748	309,942
60 Mecklenburg	* 1	0	2,511,821	2,511,821	2,811,456
62 Montgomery	* 1	0	112,478	112,478	139,575
63 Moore	* 1	0	274,818	274,818	320,355
64 Nash	* 1	0	265,627	265,627	310,120
65 New Hanover	* 1	0	575,339	575,339	655,012
66 Northampton	* 1	0	96,637	96,637	121,935
67 Onslow	* 1	0	499,545	499,545	570,808
68 Orange	* 1	0	379,285	379,285	436,688
69 Pamlico	* 1	0	80,218	80,218	103,650
71 Pender	* 1	0	190,623	190,623	226,596
73 Person	* 1	0	140,950	140,950	171,281
74 Pitt	* 1	0	453,627	453,627	519,475
75 Polk	* 1	0	98,712	98,712	124,245
76 Randolph	* 1	0	375,917	375,917	432,938
77 Richmond	* 1	0	152,239	152,239	183,852
78 Robeson	* 1	0	347,676	347,676	401,489
79 Rockingham	* 1	0	257,527	257,527	301,100
80 Rowan	* 1	0	370,753	370,753	427,187
D5 R-P-M	* 0	0	0	0	0
82 Sampson	* 1	0	194,963	194,963	231,429
83 Scotland	* 1	0	130,852	130,852	160,036
84 Stanly	* 1	0	193,246	193,246	229,517
85 Stokes	* 1	0	155,119	155,119	187,059
86 Surry	* 1	0	215,649	215,649	254,465
87 Swain	* 1	0	82,667	82,667	106,378
D6 Toe River	* 1	0	267,023	267,023	340,316
88 Transylvania	* 1	0	129,429	129,429	158,451
90 Union	* 1	0	575,830	575,830	655,559
92 Wake	* 1	0	2,470,760	2,470,760	2,765,732
93 Warren	* 1	0	95,389	95,389	120,545
96 Wayne	* 1	0	332,075	332,075	384,116
97 Wilkes	* 1	0	208,142	208,142	246,105
98 Wilson	* 1	0	235,367	235,367	276,423
99 Yadkin	* 1	0	136,180	136,180	165,969
Totals		0	28,500,000	28,500,000	33,169,344

Sign and Date - DPH Program Administrator <i>Maheeme Morrissey</i> 2-22-2021	Sign and Date - DPH Section Chief <i>Sarah B Dozier</i>
Sign and Date - DPH Contracts Office <i>Jemako Stuart</i> 2/23/2021	Sign and Date - DPH Budget Officer <i>Pat McNeil</i> 2/26/2021