

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: June 23, 2014 AGENDA ITEM NUMBER: 13

**SUBJECT: RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR FISCAL YEAR 2014-2015 AND AUTHORIZING ITS SUBMISSION FOR STATE APPROVAL AND IMPLEMENTATION (JUVENILE CRIME PREVENTION COUNCIL)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval.

### SUMMARY OF INFORMATION:

On Monday, June 2, 2014, the Forsyth County Juvenile Crime Prevention Council approved the attached funding recommendations for fiscal year 2014-2015. The Department of Public Safety, Division of Juvenile Justice requires that the Board of Commissioners approve the funding plan prior to its submittal for State approval.

ATTACHMENTS:  yes  no

SIGNATURE:  DATE: June 18, 2014  
COUNTY MANAGER

**RESOLUTION APPROVING THE COMMUNITY-BASED JUVENILE  
DELINQUENCY, SUBSTANCE ABUSE, AND GANG PREVENTION PLAN FOR  
FISCAL YEAR 2014-2015 AND AUTHORIZING ITS SUBMISSION FOR  
STATE APPROVAL AND IMPLEMENTATION  
(JUVENILE CRIME PREVENTION COUNCIL)**

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-846 and as a prerequisite for Forsyth County receiving funding for juvenile court services and delinquency prevention programs, the Forsyth County Board of Commissioners has appointed the Juvenile Crime Prevention Council of Forsyth County; and

**WHEREAS**, according to the provisions of N.C.G.S. 143B-845, it is the intent of the General Assembly that Juvenile Crime Prevention Councils develop community-based alternatives to youth development centers, provide non-institutional dispositional alternatives that will protect the community and the juveniles, and provide community-based delinquency, substance abuse, and gang prevention strategies and programs in partnership with the State with the ultimate goal of preventing juveniles who are at risk from becoming delinquent; and

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has conducted its annual review of the needs of juveniles in Forsyth County who are at risk of delinquency or who have been adjudicated undisciplined or delinquent and the resources available to address those needs are in particular the Council assessed the needs of juveniles in the County who are at risk or who have been associated with gangs and gang activity, and the local resources that are established to address those needs; and

**WHEREAS**, pursuant to the provisions of N.C.G.S. 143B-851, the Juvenile Crime Prevention Council of Forsyth County has developed and advertised a request for proposal process and hereby submits a written plan of action (FY 2014-2015 Recommended Funding) which has been approved by the Council, for the expenditure of juvenile sanction and prevention funds for fiscal year 2014-2015 to the Forsyth County Board of Commissioners for its approval and authorization of submission to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation.

**NOW, THEREFORE, BE IT RESOLVED** that the Forsyth County Board of Commissioners, having reviewed the recommended community-based juvenile delinquency, substance abuse, and gang prevention plan approved and submitted by the Juvenile Crime Prevention Council of Forsyth County and finding it acceptable, hereby approves the said plan and further authorizes the plan to be submitted to the North Carolina Department of Public Safety, Division of Juvenile Justice for final approval and subsequent implementation for fiscal year 2014-2015

**BE IT FURTHER RESOLVED** that the Chairman of the Forsyth County Board of Commissioners is hereby authorized to execute all necessary documents to submit and implement the attached funding plan.

Adopted this 23<sup>rd</sup> day of June 2014.



# FC Juvenile Crime Prevention Council

## 2014-2015 Funding Recommendations

Attached is a listing of programs that requested funds for fiscal year 2014-2015 from the Juvenile Crime Prevention Council. The amount of funds available to allocate is approximately **\$713,108** less **\$15,500** for administrative costs leaving a total of **\$697,608** to allocate for programs serving at-risk youth.

The Committee met a total of (2) times and received **\$783,025** in requests representing (7) agencies (12) programs plus JCPC Administration. The Committee met on April 14, 2014 and April 23, 2014 . As a result of our meetings, we submit the following recommendations.

Program Name and Service/Agency	JCPC Funding FY 2014-2015
Emergency Shelter – The Children's Home	\$260,000
Teen Court and Life Skills– YWCA	\$47,850
Strengthening Families – Family Services	\$60,378
Trauma Focused Counseling – Family Services	See Above
Counseling Services – Catholic Charities	\$100,000
Parent/Teen Solutions Group – SCAN	\$30,656
Juvenile Psychological Services – INSIGHT	\$87,109
Just Us – Authoring Action	\$39,092
Work & Earn It Restitution Program - YWCA	\$62,000
JCPC Admin – Youth Services	\$15,500
Currently Unallocated	\$10,523
<b>TOTAL</b>	<b>\$713,108</b>



NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2014 -2015

County: Forsyth Date: 6/4/14

CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? Yes
B. Is the membership list attached? Yes
C. Are members appointed for two year terms and are those terms staggered? Yes
D. Is membership reflective of social-economic and racial diversity of the community? Yes
E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? Yes
If not, which positions are vacant and why?

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? Yes
B. Bylaws are [X] attached or [ ] on file (Select one.)
C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. Yes
D. Does the JCPC have written policies and procedures for funding and review? Yes
E. These policies and procedures [X] attached or [ ] on file. (Select one.)
F. Does the JCPC have officers and are they elected annually? Yes
JCPC has: [X] Chair; [X] Vice-Chair; [ ] Secretary; [ ] Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. Yes
B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? Yes
C. Does the JCPC meet bi-monthly at a minimum? Yes
D. Are minutes taken at all official meetings? Yes
E. Are minutes distributed prior to or during subsequent meetings? Yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? Yes
B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? Yes
C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Yes

**Juvenile Crime Prevention Council Certification (cont'd)**

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**STANDARD #5 - Public Awareness**

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? ( RFP, distribution list, and article attached) Yes  
\_\_\_\_\_
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? Yes  
\_\_\_\_\_

**STANDARD #6 – No Overdue Tax Debt**

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? Yes  
\_\_\_\_\_

Briefly outline the plan for correcting any areas of standards non-compliance.

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Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/ OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.  
**The JCPC Certification must be received by June 30, 2014.**

**JCPC Administrative Funds  
SOURCES OF REVENUE**

<b>DPS JCPC</b>	
Only list requested funds for JCPC Administrative Budget.	15,500 _____
<b>Local</b>	_____
<b>Other</b>	_____
<b>Total</b>	15,500 _____

  
 JCPC Chairperson
 

 6/5/14  
 \_\_\_\_\_  
 Date

\_\_\_\_\_  
 Chairman, Board of County Commissioners Date

\_\_\_\_\_  
 DPS Designated Official Date

**Juvenile Crime Prevention Council Certification (cont'd)**

Forsyth

County

FY 2014-2015

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Dr. Ken Simington		<input checked="" type="checkbox"/>	AA	M
2) Chief of Police	Barry Rountree	Chief of Police	<input checked="" type="checkbox"/>	AA	M
3) Local Sheriff or designee	Frank Stanley	Chief Deputy	<input checked="" type="checkbox"/>	W	M
4) District Attorney or designee	Michael Silver	Asst. DA	<input checked="" type="checkbox"/>	AA	M
5) Chief Court Counselor or designee	Stan Clarkson	Chief Court Counselor	<input type="checkbox"/>	W	M
6) Director, AMH/DD/SA, or designee	Betty Taylor		<input type="checkbox"/>	W	F
7) Director DSS or designee	Kimberly Nesbitt		<input checked="" type="checkbox"/>	AA	F
8) County Manager or designee	Damon Sanders-Pratt	Deputy Co Manager	<input checked="" type="checkbox"/>	AA	M
9) Substance Abuse Professional	Christopher Stewart		<input type="checkbox"/>	AA	M
10) Member of Faith Community	Jeremiah Shipp		<input type="checkbox"/>	AA	M
11) County Commissioner	Walter Marshall		<input type="checkbox"/>	AA	M
12) Two Persons under age 18 (State Youth Council Representative, if available)	D'Quirrah Simon		<input type="checkbox"/>	AA	F
	Ashlee Dance		<input type="checkbox"/>	AA	F
13) Juvenile Defense Attorney	Jeffrey Hutchins		<input type="checkbox"/>	W	M
14) Chief District Judge or designee	Laurie Hutchins		<input checked="" type="checkbox"/>	W	F
15) Member of Business Community	Kim Minor		<input type="checkbox"/>	AA	M
16) Local Health Director or designee	Marlon Hunter	Health Director	<input type="checkbox"/>	AA	M
17) Rep. United Way/other non-profit	Alfred Renna		<input type="checkbox"/>	W	M
18) Representative/Parks and Rec.	Sandra Cheeks		<input type="checkbox"/>	AA	F
19) County Commissioner appointee	Alvin Atkinson		<input type="checkbox"/>	AA	M
20) County Commissioner appointee	LaQreshia Bates-Harley		<input type="checkbox"/>	AA	F
21) County Commissioner appointee	Milind Dongre		<input type="checkbox"/>	I	M
22) County Commissioner appointee	Linda Jackson-Barnes		<input type="checkbox"/>	AA	F

**Juvenile Crime Prevention Council Certification (cont'd)**

<del>23) County Commissioner appointee</del>	Sharon Singletary		<input type="checkbox"/>	AA	<del>F</del>
24) County Commissioner appointee	Jamie Ledbetter		<input type="checkbox"/>	AA	F
25) County Commissioner appointee	Marilyn Odom		<input type="checkbox"/>	AA	F

**SECTION VII**

**JCPC Certification Budget Pages**

Program: **County Juvenile Crime Prevention Council**

Fiscal Year	2014-2015	Number of months		12
	Cash	In-Kind	Total	
<b>I. Personnel Services</b>	\$15,000		\$15,000	
120 Salaries & Wages	\$15,000		\$15,000	
180 Fringe Benefits				
190 Professional Services				
<b>II. Supplies &amp; Materials</b>	\$500		\$500	
210 Household & Cleaning				
220 Food & Provisions	\$300		\$300	
230 Education & Medical				
240 Construction & Repair				
250 Vehicle Supplies & Materials				
260 Office Supplies & Materials	\$200		\$200	
280 Heating & Utility Supplies				
290 Other Supplies & Materials				
<b>III. Current Obligations &amp; Services</b>				
310 Travel & Transportation				
320 Communications				
330 Utilities				
340 Printing & Binding				
350 Repairs & Maintenance				
370 Advertising				
380 Data Processing				
390 Other Services				
<b>IV. Fixed Charges &amp; Other Expenses</b>				
410 Rental of Real Property				
430 Equipment Rental				
440 Services & Maint. Contracts				
450 Insurance & Bonding				
490 Other Fixed Charges				
<b>V. Capital Outlay</b>				
510 Office Furniture & Equipment				
530 Educational Equipment				
540 Motor Vehicle				
550 Other Equipment				
580 Buildings, Structures & Improv.				
<b>Total</b>	\$15,500		\$15,500	