

FORSYTH COUNTY

BOARD OF COMMISSIONERS

MEETING DATE: NOVEMBER 10, 2014 AGENDA ITEM NUMBER: 7-A&B

SUBJECT: A. RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO RECEIVE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, IMMUNIZATION BRANCH FOR THE IMMUNIZATION ACTION PLAN

B. AMENDMENT TO THE FY 2014-2015 BUDGET ORDINANCE TO APPROPRIATE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, IMMUNIZATION BRANCH TO THE FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH

(FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

COUNTY MANAGER'S RECOMMENDATION OR COMMENTS: Recommend Approval

SUMMARY OF INFORMATION:

The Nursing Division of the Personal Health Services Administrative Service Area of the Forsyth County Department of Public Health is receiving an additional \$24,654 in funds from NC DHHS Immunization Branch for its Immunization Action Plan. This program helps the department eliminate vaccine preventable diseases by assuring that individuals are appropriately immunized.

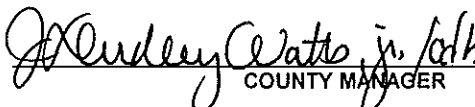
The scope of work includes:

- Community engagement with schools, child care facilities, healthcare systems and supporting organizations on immunization awareness and outreach.
- Developing a communication plan to promote awareness of new and revised immunization rules and requirements which become effective July 1, 2015.

Funds will be used to offset salary and fringe benefits for staff working on the Immunization Action Plan.

The additional \$24,654 in funding will support the Immunization Action Plan through May 31, 2015.

ATTACHMENTS: YES NO

SIGNATURE:  DATE: November 4, 2014
COUNTY MANAGER

RESOLUTION AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO RECEIVE GRANT FUNDS FROM THE NORTH CAROLINA DEPARTMENT OF HEALTH AND HUMAN SERVICES, DIVISION OF PUBLIC HEALTH, WOMEN'S AND CHILDREN'S HEALTH SECTION, IMMUNIZATION BRANCH FOR THE IMMUNIZATION ACTION PLAN (FORSYTH COUNTY DEPARTMENT OF PUBLIC HEALTH)

BE IT RESOLVED by the Forsyth County Board of Commissioners that the Chairman or County Manager and the Clerk to the Board are hereby authorized to execute, on behalf of Forsyth County, necessary documents for the benefit of its Department of Public Health, to receive grant funds for the Immunization Action Plan in the amount of \$24,654 from the North Carolina Department of Health and Human Services, Division of Public Health, Women's and Children's Health Section, Immunization Branch, subject to a pre-audit certificate thereon by the Chief Financial Officer, if applicable, and approval as to form and legality by the County Attorney.

Adopted this the 10th day of November 2014.

FORSYTH COUNTY, NORTH CAROLINA
AMENDMENT TO
FY 2014-2015 BUDGET ORDINANCE

FROM: BUDGET & MANAGEMENT

MEETING DATE: November 10, 2014

EXPLANATION:

The Nursing Division of the Personal Health Services Administrative Service Area of the Forsyth County Department of Public Health is receiving an additional \$24,654 in funds from NC DHHS Immunization Branch for its Immunization Action Plan. This program helps the department eliminate vaccine preventable diseases by assuring that individuals are appropriately immunized.

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Funds will be used to offset salary and fringe benefits for staff working on the Immunization Action Plan. The additional \$24,654 in funding will support the Immunization Action Plan through May 31, 2015.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT THE 2014-2015 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES</u>	
	GENERAL FUND	
	PUBLIC HEALTH (376024-558)	<u>\$24,654</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS</u>	
	GENERAL FUND	
	PUBLIC HEALTH (376024-2000)	<u>\$24,654</u>

NATURE OF TRANSACTION:
 Additional Revenue Available
 Transfer within Accounts of
Same fund
 Other:

APPROVED BY BOARD OF COUNTY
COMMISSIONERS AND ENTERED ON
MINUTES DATED _____
AGENDA ITEM NUMBER _____
