

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: FEBRUARY 9, 2015 AGENDA ITEM NUMBER: 5

**SUBJECT:**

**RESOLUTION AUTHORIZING SUBMISSION OF THE FIRST REVISION TO THE FISCAL YEAR 2014-2015 HOME AND COMMUNITY CARE BLOCK GRANT COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN (AGING SERVICES DEPARTMENT)**

**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

**SUMMARY OF INFORMATION:**

Due to State funding cuts to Forsyth County's Home and Community Care Block Grant (HCCBG), the Piedmont Triad Regional Council, as the Area Agency on Aging, and the Forsyth County Aging Services Planning Committee recommend the following plan funding decreases: \$1,447 to Mount Zion; \$2,170 to Senior Financial Care; \$13,742 to Senior Services; \$4,340 Shepherd's Center; and \$7,233 to Trans Aid. The decreases total \$28,932.

This resolution authorizes the submission of a revised HCCBG plan to the State.

The Piedmont Triad Regional Council of Government manages the Home and Community Care Block Grant funds for Forsyth County.

ATTACHMENTS:  YES  NO

SIGNATURE: *J. Dudley Watts, Jr.* DATE: February 5, 2015  
COUNTY MANAGER

**RESOLUTION AUTHORIZING SUBMISSION OF THE FIRST REVISION TO THE  
FISCAL YEAR 2014-2015 HOME AND COMMUNITY CARE BLOCK GRANT  
COUNTY FUNDING PLAN FOR OLDER ADULTS AND AUTHORIZING  
EXECUTION OF NECESSARY DOCUMENTS TO SUBMIT THE REVISED PLAN  
(AGING SERVICES DEPARTMENT)**

**WHEREAS**, due to State funding cuts to Forsyth County's Home and Community Care Block Grant in the total amount of \$28,932, the Piedmont Triad Regional Council and Forsyth County Aging Services Planning Committee recommend the following plan funding decreases:

\$ 1,447 to Mount Zion;  
\$ 2,170 to Senior Financial Care;  
\$13,742 to Senior Services;  
\$ 4,340 to Shepherd's Center; and  
\$ 7,233 to Trans Aid; and

**WHEREAS**, upon the recommendation of the Forsyth County Aging Services Planning Committee, the attached revised Fiscal Year 2014-2015 Home and Community Care Block Grant County Funding Plan is submitted to the Forsyth County Board of Commissioners for review and submission to the North Carolina Department of Health and Human Services, Division of Aging; and

**WHEREAS**, proposed revisions to the said funding plan must be submitted to the Forsyth County Board of Commissioners for review and authorization before submission to the North Carolina Department of Health and Human Services, Division of Aging for approval;

**NOW, THEREFORE, BE IT RESOLVED** that the Forsyth County Board of Commissioners hereby authorizes the submission of the attached revised Fiscal Year 2014-2015 Home and Community Care Block Grant Funding Plan for older adults to the North Carolina Department of Health and Human Services, Division of Aging through the Piedmont Triad Regional Council designated as the Area Agency on Aging.

**BE IT FURTHER RESOLVED** that the County Manager is hereby authorized to execute, on behalf of Forsyth County, any necessary documents to submit the said revised Funding Plan, subject to approval as to form and legality by the County Attorney, and a pre-audit certificate thereon by the Chief Financial Officer, if applicable.

Adopted this 9<sup>th</sup> day of February 2015.

Home and Community Care Block Grant for Older Adults

DOA-731 (Rev. 6/12)  
PTRC 6/2013

County Funding Plan

County: FORSYTH

County Services Summary

July 1, 2014 through June 30, 2015

Provider	Services	A				B	C	D	E	F	G	H	I
		Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
		Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
Forsyth Co. DSS	In-Home Lvl I 041		295,978			32,886	328,864		328,864	11,703	28.1002	190	39,995
	In-Home Lvl II 042		23,020			2,558	25,578		25,578	909	28.0987	20	3,110
	In-Home Lvl III 044		9,866			1,096	10,962		10,962	390	28.1050	8	1,333
Mt Zion Sr Life Enrich.	Adult Day Care			41,413		4,601	46,014		46,014	1,201	38.3000	12	1,201
Senior Services, Inc	Adult Day Care 030			13,686		1,521	15,207		15,207	415	36.6314	3	8,448
	Adult Day Health 155			16,367		1,819	18,186		18,186	414	43.9238	5	10,752
	Home Del Meals 020		320,519			35,613	356,132	46,398	402,530	61,864	5.7567	424	239,844
	Home Del NSIP 021					0	0	112,065	112,065				
	In-Home Lvl II		113,480			12,609	126,089		126,089	3,898	32.3480	45	11,315
	In-Home Lvl III		217,487			24,165	241,652		241,652	6,817	35.4503	68	21,299
	Congregate Meals 180			78,546		8,727	87,273	7,528	94,801	10,038	8.6936	152	14,071
	Cong NSIP 181					0	0	2,801	2,801				
	Inf & Options C. 040	67921				7,547	75,468		75,468			3,972	
Senior Financial Care	Inf & Options C. 040	69640				7,738	77,378		77,378			300	
Shepherd's Ctr G W-S	Sr Ctr Operations			33,025		3,669	36,694		36,694			4,000	
Shepherd's Ctr Kville	Sr Ctr Operations			17,988		1,999	19,987		19,987			2,861	
W-S Transit Authority	Medical Transp	142340				15,816	158,156		158,156	8,206	19.2732	110	8,206
	General Transp	156503				17,389	173,892		173,892	9,022	19.2732	80	9,022
	<b>Total</b>	<b>436404</b>	<b>980,350</b>	<b>201,025</b>	<b>1,617,779</b>	<b>179,751</b>	<b>1,797,532</b>	<b>168,792</b>	<b>1,966,324</b>	<b>114,878</b>	<b>     </b>	<b>12,250</b>	<b>368,596</b>

Rev #1 State Cut -\$28,932 (Mt Zion -\$1447, Sr Fin Care -\$2170, Sr Svs - 13,742, Shep WS -\$2170, Shep Kville -\$2170, Trans Aid -\$7233)

Signature, Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners