

# FORSYTH COUNTY

## BOARD OF COMMISSIONERS

MEETING DATE: MARCH 14, 2016 AGENDA ITEM NUMBER: 7

**SUBJECT: AMENDMENT TO THE FY 2015-2016 BUDGET ORDINANCE TO APPROPRIATE STATE ADULT DAY CARE FUNDING ALLOCATION (FORSYTH COUNTY DEPARTMENT OF SOCIAL SERVICES)**


**COUNTY MANAGER'S RECOMMENDATION OR COMMENTS:** Recommend Approval

### SUMMARY OF INFORMATION:

On October 19, 2015, the N.C. Department of Health and Human Services allocated State Adult Day Care Funding to Forsyth County in the amount of \$162,576. This funding exceeded the original County Budget for Fiscal Year 2015-2016 by \$3,621. These funds assist in providing an organized program of services during the day in a community group setting for the purpose of supporting the personal independence of older adults and promoting their social, physical, and emotional well-being. These funds are 87.5% State and Federal. Forsyth County is responsible for providing a 12.5% match.

The purpose of this agenda item is to appropriate the State Adult Day Care funds to match the State funding level.

ATTACHMENTS:  YES  NO

SIGNATURE:  DATE: March 9, 2016  
COUNTY MANAGER

**FORSYTH COUNTY, NORTH CAROLINA  
AMENDMENT TO  
2015-2016 BUDGET ORDINANCE**

FROM: BUDGET & MANAGEMENT

MEETING DATE: March 14, 2016

**EXPLANATION:**

On October 19, 2015, the N.C. Department of Health and Human Services allocated State Adult Day Care Funding to Forsyth County in the amount of \$162,576. This funding exceeded the original County Budget for Fiscal Year 2015-2016 by \$3,621. These funds assist in providing an organized program of services during the day in a community group setting for the purpose of supporting the personal independence of older adults and promoting their social, physical, and emotional well-being. These funds are 87.5% State and Federal. Forsyth County is responsible for providing a 12.5% match.

The purpose of this agenda item is to appropriate the State Adult Day Care funds to match the State funding level.

BE IT ORDAINED BY THE FORSYTH COUNTY BOARD OF COMMISSIONERS THAT  
THE FY 2015-2016 BUDGET ORDINANCE IS HEREBY AMENDED AS FOLLOWS:

INCREASE:	<u>SECTION 1. REVENUES.</u>	
	GENERAL FUND	
	INTERGOVERNMENTAL	<u>\$3,621</u>

INCREASE:	<u>SECTION 2. APPROPRIATIONS.</u>	
	GENERAL FUND	
	SOCIAL SERVICES	<u>\$3,621</u>

NATURE OF TRANSACTION:  
 Additional Revenue Available  
 Transfer within Accounts of  
Same fund  
 Other:

APPROVED BY BOARD OF COUNTY  
COMMISSIONERS AND ENTERED ON  
MINUTES DATED \_\_\_\_\_  
AGENDA ITEM NUMBER \_\_\_\_\_

**FUNDING AUTHORIZATION  
SFY 2015- 2016  
AUTHORIZATION #1**

County:   FORSYTH  

Program (CFDA)	Federal Funds	State Funds	County Funds	Total Funds
Adult Day Care Fund (93.667)	\$74,424	\$67,831	\$20,322	\$162,576
State In-Home Fund (93.667)	\$62,834	\$-	\$8,976	\$71,810
Adult Home Specialist Fund (93.778)	\$57,262	\$28,631	\$28,631	\$114,524
Adult Protective Services (93.667)	\$31,767	\$-	\$10,589	\$42,356

Obligations incurred and expenditures made under this advice are subject to limitation published by federal and state agencies and the availability of funds.

*Suzanne P. Merrill*

\_\_\_\_\_  
Division of Aging & Adult Services

October 19, 2015  
Date

Accepted by: \_\_\_\_\_  
County Director Signature

\_\_\_\_\_  
Date

Please mail or email a completed signed copy to:  
Wayne Mixon, Budget Officer  
NC Division of Aging & Adult Services  
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Raleigh, NC 27699-2101  
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