

BUDGET WORKSHEET - ARPA ROUND 2 CONSENSUS OPTION

American Rescue Plan Act		
Funding Available for Second Phase of ARPA Consideration		22,660,438
County Sponsored Applications	Requested	Consensus
<i>Community and Economic Development Single Family Urgent Repair Program</i>	250,000	120,000
<i>Forsyth County Emergency Services</i>	149,250	149,250
<i>Forsyth County Fire Apparatus</i>	2,800,000	2,800,000
<i>Forsyth County General Services - Health Campus Improvements</i>	1,515,000	1,515,000
<i>Forsyth County General Services - LEDC ION Equipment</i>	100,000	100,000
<i>Forsyth County Highland Avenue Project</i>	1,600,000	1,600,000
<i>Forsyth County Public Library - Laptops for Digital Literacy</i>	62,750	62,750
<i>Forsyth County Public Library - STREAMLab Bookmobile</i>	497,300	497,300
<i>Forsyth County Premium Pay</i>	7,970,500	2,337,622
<i>Kaleideum</i>	801,405	-
<i>Lewisville Volunteer Fire Department, Inc.</i>	103,425	-
<i>NC Cooperative Extension</i>	195,108	150,000
<i>Smart Start of Forsyth County</i>	3,826,406	3,700,000
Total Amount of County Sponsored Applications Recommended by BOCC	19,871,144	13,031,922
Applications Reviewed by SME Panels	Requested	Consensus
Affordable Housing (Kyle Haney - Lead)	4,597,970	380,235
<i>Habitat for Humanity - Stone Terrace</i>	337,500	-
<i>Housing Authority of Winston-Salem - CNI</i>	3,000,000	-
<i>Legal Aid of NC - Economic Justice Initiative</i>	760,470	380,235
<i>Winston-Salem State University</i>	500,000	-
Arts and Tourism Projects (Kyle Haney - Lead)	828,750	391,875
<i>Old Salem</i>	783,750	391,875
<i>RiverRun International Film Festival</i>	45,000	-
Behavioral Health Support Projects (Shontell Robinson - Lead)	25,045,411	3,111,847
<i>ARCA, Inc.</i>	151,554	151,554
<i>Children's Home Society of North Carolina</i>	568,450	568,450
<i>Community Care Center for Forsyth County - Behavioral Health Expansion</i>	431,142	431,142
<i>Daymark Recovery Services</i>	2,833,109	-
<i>Eliza's Helping Hands</i>	400,000	-
<i>Family Services, Inc. - EMERGE Program</i>	213,096	-
<i>Horizons Residential Care Center</i>	5,500,000	1,900,000
<i>Hosanna House of Transition</i>	1,153,565	-
<i>Novant Health Forsyth Medical Center Foundation</i>	920,495	-
<i>Pathways to Self Reliance</i>	696,000	-
<i>Piedmont Triad Regional Council</i>	9,900,000	-
<i>Selfless Foundation, Inc.</i>	960,000	-
<i>Selfless Foundation, Inc. - Selfless Souls</i>	543,000	-
<i>Thompson Child & Family Focus</i>	500,000	-
<i>TROSA</i>	275,000	60,701
Education Attainment Projects (Dudley Watts - Lead)	4,578,402	916,636
<i>Forsyth Technical Community College</i>	1,739,832	-
<i>Latino Community Services</i>	980,535	-
<i>The Centers for Exceptional Children</i>	1,502,210	831,636
<i>Tre4 Center of Fine Arts</i>	115,000	-
<i>YWCA - Capital Request</i>	240,825	85,000
Food and Nutrition and Health and Wellness Projects (Shontell Robinson - Lead)	3,445,331	2,043,780
<i>Clemmons Food Pantry</i>	282,771	-
<i>Memorial Industrial Community Development Corporation</i>	75,000	-
<i>NC Rush Triad</i>	87,560	43,780
<i>Paul J. Ciener Botanical Garden</i>	100,000	-
<i>Senior Services, Inc.</i>	2,000,000	2,000,000
<i>Sinai Community Development, Inc.</i>	900,000	-
Public Health Support Projects (Shontell Robinson - Lead)	11,608,331	1,656,898
<i>ABC of NC</i>	903,275	601,898
<i>Boston-Thurmond Community Network</i>	1,005,875	-
<i>Cancer Services</i>	55,000	55,000
<i>Community Care Center</i>	983,977	-
<i>Community Care Center - Dental Healthcare Expansion</i>	1,111,736	-
<i>Family Services, Inc. Interpersonal Violence Response</i>	1,004,117	-
<i>SECU Family House</i>	144,000	-
<i>Trellis Supportive Care</i>	1,000,000	1,000,000
<i>United Health Centers</i>	2,000,000	-
<i>Wake Forest School of Medicine</i>	1,618,219	-
<i>Whole Man Ministries of North Carolina</i>	679,000	-
<i>YWCA</i>	1,103,132	-

Applications Reviewed by SME Panels	Requested	Consensus
Rental, Utility, and Financial Assistance Projects (Shontell Robinson - Lead)	3,219,622	540,000
<i>Financial Pathways of the Piedmont</i>	1,350,000	-
<i>Habitat for Humanity</i>	300,000	110,000
<i>Legal Aid of North Carolina, Inc.</i>	200,000	100,000
<i>Partnership for Prosperity (United Way)</i>	377,957	-
<i>Salvation Army</i>	991,665	330,000
Small Business Support Projects (Kyle Haney - Lead)	3,022,601	221,185
<i>Center for Creative Economy</i>	814,916	-
<i>Cobblestone Farmers Market</i>	900,000	-
<i>Piedmont Business Capital</i>	1,086,500	-
<i>Work Family Resource Center</i>	221,185	221,185
Workforce Development Projects (Shontell Robinson - Lead)	5,126,970	366,060
<i>AeroX</i>	200,000	-
<i>Authoring Action</i>	100,000	-
<i>Delicious by Shereen</i>	25,000	25,000
<i>Flourish Program</i>	50,000	50,000
<i>Goler Community Development Corporation</i>	300,000	-
<i>HandsOn</i>	63,810	63,810
<i>MOJI Coffee + More</i>	75,000	75,000
<i>My Face, Inc.</i>	61,375	-
<i>Second Harvest Food Bank of Northwest NC</i>	825,785	152,250
<i>Southside Rides Foundation</i>	250,000	-
<i>WinstonNet</i>	3,176,000	-
Total Amount of Round Two Applications Recommended by Panels	81,344,532	9,628,516
Remaining Funds to Allocate		-